

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**AS OF 02-8-2024**

| Region | FA Code     | Proj#     | TempP#    | AQCd | Rte/Sys              | Town                   | Description   | Phase | Year              | Tot(000)\$     | Fed(000)\$     | Sta(000)\$    | Loc(000)\$   |
|--------|-------------|-----------|-----------|------|----------------------|------------------------|---|-------|-------------------|----------------|----------------|---------------|--------------|
| 13     | BIDG        | 0094-0235 |           | X6   | I-95 NB              | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC ENTRY  | CON   | 2025              | 0              | 0              | 0             | 0            |
| 13     | BIDG        | 0094-0235 |           | X6   | I-95 NB              | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION   | CON   | 2025              | 86,000         | 86,000         | 0             | 0            |
| 13     | BIDG        | 0094-0261 |           | X6   | I-95 NB              | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) - AC ENTRY   | CON   | 2025              | 0              | 0              | 0             | 0            |
| 13     | BIDG        | 0094-0261 |           | X6   | I-95 NB              | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) - AC CONVERSION  | CON   | 2025              | 62,500         | 62,500         | 0             | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2025 Total</b> | <b>148,500</b> | <b>148,500</b> | <b>0</b>      | <b>0</b>     |
| 10     | BRFP        | 0063-0731 |           | X6   | I-84                 | HARTFORD               | REHAB BR 05868 CARRYING I-84 EB TR 839 TO I-91 NB   | CON   | 2025              | 6,400          | 5,760          | 640           | 0            |
| 10     | BRFP        | 0076-0227 |           | X6   | I-384                | MANCHESTER/BOLTON      | BRIDGE DECK PRESERVATION OF VARIOUS BRIDGES - AC ENTRY  | CON   | 2025              | 0              | 0              | 0             | 0            |
| 10     | BRFP        | 0076-0227 |           | X6   | I-384                | MANCHESTER/BOLTON      | BRIDGE DECK PRESERVATION OF VARIOUS BRIDGES - AC CONVERSION   | CON   | 2025              | 11,100         | 8,880          | 2,220         | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2025 Total</b> | <b>17,500</b>  | <b>14,640</b>  | <b>2,860</b>  | <b>0</b>     |
| 7      | BRFP        | 0015-0386 |           | X6   | I-95                 | BRIDGEPORT             | REHAB BR 00111A (PT BARNUM) o/ BRIDGEPORT HARBOR, CT 130 & MNRR   | CON   | 2026              | 27,500         | 24,750         | 2,750         | 0            |
| 10     | BRFP        | 0053-0199 |           | X6   | CT 3                 | GLASTONBURY            | REHAB BR 00417 (PUTNAM) o/ CT RIVER   | CON   | 2026              | 19,500         | 15,600         | 3,900         | 0            |
| 10     | BRFP        | 0063-0732 |           | X6   | I-84                 | HARTFORD               | REHAB BRS 03160A & B (AETNA VIADUCT) o/ AMTRAK, BUSWAY & CITY STREETS   | CON   | 2026              | 30,500         | 27,450         | 3,050         | 0            |
| 10     | BRFP        | 0063-0734 |           | X6   | I-84                 | HARTFORD/EAST HARTFORD | REHAB BR 00980A (BULKELEY) o/ CT RIVER  | CON   | 2026              | 12,000         | 10,800         | 1,200         | 0            |
| 10     | BRFP        | 0063-0735 |           | X6   | MAIN STREET #2       | HARTFORD               | REPLACE BR 01626 o/ SR 598  | CON   | 2026              | 15,000         | 12,000         | 3,000         | 0            |
| 10     | BRFP        | 0063-0737 |           | X6   | CT 2                 | HARTFORD               | REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER - AC ENTRY   | CON   | 2026              | 0              | 0              | 0             | 0            |
| 10     | BRFP        | 0063-0737 |           | X6   | CT 2                 | HARTFORD               | REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER - AC CONVERSION  | CON   | 2026              | 5,700          | 4,560          | 1,140         | 0            |
| 13     | BRFP        | 0085-0147 |           | X6   | CT 2A                | MONTVILLE/PRESTON      | REHAB BR 03426 o/ THAMES RIVER, NEC RR AND P&W RR   | CON   | 2026              | 7,600          | 6,080          | 1,520         | 0            |
| 8      | BRFP        | 0092-0696 |           | X6   | CT 34                | NEW HAVEN              | REHAB BR 00333 o/ US 1 & MNRR   | CON   | 2026              | 16,600         | 13,280         | 3,320         | 0            |
| 11     | BRFP        | 0105-0217 |           | X6   | I-95                 | OLD SAYBROOK           | REHAB BRS 06200A/B (BALDWIN) o/ CT RIVER  | CON   | 2026              | 30,000         | 27,000         | 3,000         | 0            |
| 3      | BRFP        | 0150-0137 |           | X6   | US 202               | WASHINGTON             | NHS - REHAB BR 00906 o/ SHEPAUG RIVER   | CON   | 2026              | 6,700          | 5,360          | 1,340         | 0            |
| 10     | BRFP        | 0164-0245 |           | X6   | I-291                | WINDSOR/SOUTH WINDSOR  | REHAB BR 01431 (BISSELL) o/ CT RIVER  | CON   | 2026              | 42,100         | 37,890         | 4,210         | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2026 Total</b> | <b>213,200</b> | <b>184,770</b> | <b>28,430</b> | <b>0</b>     |
| 13     | BRFP        | 0052-0094 |           | X6   | RT 32                | FRANKLIN               | NHS - REPLACE BR 00935 o/ NECRR   | CON   | 2027              | 15,700         | 12,560         | 3,140         | 0            |
| 10     | BRFP        | 0063-0737 |           | X6   | CT 2                 | HARTFORD               | REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER - AC CONVERSION  | CON   | 2027              | 50,000         | 40,000         | 10,000        | 0            |
| 3,5    | BRFP        | 0174-0470 |           | X6   | CT 8                 | THOMASTON/HARWINTON    | REHAB OF BRIDGES 01730, 03359, 01733, 01734   | CON   | 2027              | 15,407         | 12,325         | 3,081         | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2027 Total</b> | <b>81,107</b>  | <b>64,885</b>  | <b>16,221</b> | <b>0</b>     |
| 6      | CMAQ        | 0002-0131 |           | X6   | VARIOUS              | ANSONIA                | PEDESTRIAN IMPROVEMENTS AT VARIOUS INTERSECTIONS & INSTALL EV CHARGING STATIONS   | CON   | 2025              | 482            | 385            | 0             | 96           |
| 7      | CMAQ        | 0015-0388 |           | X8   | PARK AVENUE          | BRIDGEPORT             | MODERNIZE TRAFFIC SIGNALS AT VARIOUS LOCATIONS  | CON   | 2025              | 3,505          | 3,505          | 0             | 0            |
| 10     | CMAQ        | 0042-0330 |           | X6   | I-84/I-384           | VARIOUS                | REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC ENTRY  | CON   | 2025              | 0              | 0              | 0             | 0            |
| 10     | CMAQ        | 0042-0330 |           | X6   | I-84/I-384           | VARIOUS                | REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC CONVERSION   | CON   | 2025              | 18,294         | 16,464         | 1,829         | 0            |
| 1      | CMAQ        | 0102-0369 |           | X8   | VARIOUS              | NORWALK                | TRAFFIC SIGNAL SYSTEM UPGRADES AT VARIOUS INTERSECTIONS - PHASE 5   | CON   | 2025              | 3,065          | 3,065          | 0             | 0            |
| 5,6,7  | CMAQ        | 0304-XXXX |           | CC   | NHL                  | VARIOUS                | WATERBURY BRANCH SERVICE EXPANSION - OPERATING - FUNDS TRANSFER TO FTA - AC ENTRY                                       | OTH   | 2025              | 0              | 0              | 0             | 0            |
| 5,6,7  | CMAQ        | 0304-XXXX |           | CC   | NHL                  | VARIOUS                | WATERBURY BRANCH SERVICE EXPANSION - OPERATING - FUNDS TRANSFER TO FTA - AC CONVERSION                                  | OTH   | 2025              | 4,604          | 3,683          | 921           | 0            |
| 76     | CMAQ        | TDMX-CTXX | TDMX-CTXX | X6   |                      | STATEWIDE              | STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC ENTRY  | OTH   | 2025              | 0              | 0              | 0             | 0            |
| 76     | CMAQ        | TDMX-CTXX | TDMX-CTXX | X6   |                      | STATEWIDE              | STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION   | OTH   | 2025              | 2,000          | 1,600          | 400           | 0            |
| 75     | CMAQ        | TDMX-NYNJ | TDMX-NYNJ | X6   |                      | STATEWIDE              | STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC ENTRY  | OTH   | 2025              | 0              | 0              | 0             | 0            |
| 75     | CMAQ        | TDMX-NYNJ | TDMX-NYNJ | X6   |                      | STATEWIDE              | STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION   | OTH   | 2025              | 3,000          | 2,400          | 600           | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2025 Total</b> | <b>34,949</b>  | <b>31,103</b>  | <b>3,750</b>  | <b>96</b>    |
| 5      | CMAQ        | 0017-0195 |           | X8   | VARIOUS              | BRISTOL                | TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS   | CON   | 2026              | 3,111          | 3,111          | 0             | 0            |
| 2      | CMAQ        | 0034-0359 |           | X8   | VARIOUS              | DANBURY                | TRAFFIC SIGNAL UPGRADES ON MAIN ST & GARAMELLA BLVD-OSBORNE ST CORRIDORS  | CON   | 2026              | 1,250          | 1,250          | 0             | 0            |
| 10     | CMAQ        | 0042-0330 |           | X6   | I-84/I-384           | VARIOUS                | REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC CONVERSION   | CON   | 2026              | 18,294         | 16,464         | 1,829         | 0            |
| 8      | CMAQ        | 0061-0155 |           | X8   | DIXWELL AVE/SKIFF ST | HAMDEN                 | TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS   | CON   | 2026              | 3,407          | 3,407          | 0             | 0            |
| 76     | CMAQ        | TDMX-CTXX | TDMX-CTXX | X6   |                      | STATEWIDE              | STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION   | OTH   | 2026              | 2,000          | 1,600          | 400           | 0            |
| 75     | CMAQ        | TDMX-NYNJ | TDMX-NYNJ | X6   |                      | STATEWIDE              | STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION   | OTH   | 2026              | 3,000          | 2,400          | 600           | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2026 Total</b> | <b>31,061</b>  | <b>28,232</b>  | <b>2,829</b>  | <b>0</b>     |
| 76     | CMAQ        | TDMX-CTXX | TDMX-CTXX | X6   |                      | STATEWIDE              | STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION   | OTH   | 2027              | 2,000          | 1,600          | 400           | 0            |
| 75     | CMAQ        | TDMX-NYNJ | TDMX-NYNJ | X6   |                      | STATEWIDE              | STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION   | OTH   | 2027              | 3,000          | 2,400          | 600           | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2027 Total</b> | <b>5,000</b>   | <b>4,000</b>   | <b>1,000</b>  | <b>0</b>     |
| 76     | CMAQ        | TDMX-CTXX | TDMX-CTXX | X6   |                      | STATEWIDE              | STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION   | OTH   | 2028              | 2,000          | 1,600          | 400           | 0            |
| 75     | CMAQ        | TDMX-NYNJ | TDMX-NYNJ | X6   |                      | STATEWIDE              | STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION   | OTH   | 2028              | 3,000          | 2,400          | 600           | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2028 Total</b> | <b>5,000</b>   | <b>4,000</b>   | <b>1,000</b>  | <b>0</b>     |
| 10     | DIGR        | 0088-0202 |           | X6   | TRAIL                | NEW BRITAIN            | BEELINE TRAIL, RAISE PHASE NB3  | CON   | 2025              | 3,940          | 3,940          | 0             | 0            |
| 10     | DIGR        | 0109-0176 |           | X6   | TRAIL                | PLAINVILLE             | FCHT, RAISE PHASE P2  | CON   | 2025              | 15,500         | 3,305          | 12,195        | 0            |
| 10     | DIGR        | 0109-0177 |           | X7   | TRAIL                | PLAINVILLE             | BEELINE TRAIL, RAISE PHASE P4   | FD    | 2025              | 535            | 535            | 0             | 0            |
| 10     | DIGR        | 0109-0177 |           | X7   | TRAIL                | PLAINVILLE             | BEELINE TRAIL, RAISE PHASE P4   | ROW   | 2025              | 250            | 250            | 0             | 0            |
| 5      | DIGR        | 0151-XXXX |           | X7   | VARIOUS              | WATERBURY              | WATER ACTIVE TRANSPORTATION AND ECONOMIC RESURGENCE, RAISE PHASE II   | ROW   | 2025              | 1,110          | 1,110          | 0             | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2025 Total</b> | <b>21,335</b>  | <b>9,140</b>   | <b>12,195</b> | <b>0</b>     |
| 10     | DIGR(STATE) | 0109-0177 |           | X7   | TRAIL                | PLAINVILLE             | BEELINE TRAIL, RAISE PHASE P4   | CON   | 2026              | 6,795          | 0              | 6,795         | 0            |
| 5      | DIGR        | 0151-XXXX |           | X7   | VARIOUS              | WATERBURY              | WATER ACTIVE TRANSPORTATION AND ECONOMIC RESURGENCE, RAISE PHASE II - COMPONENT 1 GREENWAY                              | CON   | 2026              | 8,900          | 8,900          | 0             | 0            |
| 5      | DIGR        | 0151-XXXX |           | X7   | VARIOUS              | WATERBURY              | WATER ACTIVE TRANSPORTATION AND ECONOMIC RESURGENCE, RAISE PHASE II - COMPONENTS 2 & 3 WEST MAIN STREET AND EV CHARGERS | CON   | 2026              | 9,890          | 9,890          | 0             | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2026 Total</b> | <b>25,585</b>  | <b>18,790</b>  | <b>6,795</b>  | <b>0</b>     |
| 8      | EM21        | 0092-EM01 |           | CC   | RT34/I-91            | NEW HAVEN              | CONSTRUCTION OF NEW HAVEN DOWNTOWN CROSSING PHASE 4-TEMPLE STREET CROSSING  | FD    | FYI               | 25,000         | 20,000         | 1,800         | 3,200        |
|        |             |           |           |      |                      |                        |   |       | <b>FYI Total</b>  | <b>25,000</b>  | <b>20,000</b>  | <b>1,800</b>  | <b>3,200</b> |
| 10, 11 | FBP         | 0170-3693 |           | X6   |                      | STATEWIDE              | FERRY BOAT OPERATING COSTS - AC ENTRY   | OTH   | 2025              | 0              | 0              | 0             | 0            |
| 10, 11 | FBP         | 0170-3693 |           | X6   |                      | STATEWIDE              | FERRY BOAT OPERATING COSTS - AC CONVERSION  | OTH   | 2025              | 563            | 200            | 363           | 0            |
|        |             |           |           |      |                      |                        |   |       | <b>2025 Total</b> | <b>563</b>     | <b>200</b>     | <b>363</b>    | <b>0</b>     |

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**AS OF 02-8-2024**

| Region | FA Code | Proj#     | TempP#    | AQCd | Rte/Sys          | Town                   | Description  | Phase | Year              | Tot(000)\$     | Fed(000)\$     | Sta(000)\$    | Loc(000)\$ |
|--------|---------|-----------|-----------|------|------------------|------------------------|--|-------|-------------------|----------------|----------------|---------------|------------|
| 10, 11 | FBP     | 0170-3693 |           | X6   |                  | STATEWIDE              | FERRY BOAT OPERATING COSTS - AC CONVERSION                                   | OTH   | 2026              | 563            | 200            | 363           | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>2026 Total</b> | <b>563</b>     | <b>200</b>     | <b>363</b>    | <b>0</b>   |
| 10, 11 | FBP     | 0170-3693 |           | X6   |                  | STATEWIDE              | FERRY BOAT OPERATING COSTS - AC CONVERSION                                   | OTH   | 2027              | 563            | 200            | 363           | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>2027 Total</b> | <b>563</b>     | <b>200</b>     | <b>363</b>    | <b>0</b>   |
| 10, 11 | FBP     | 0170-3693 |           | X6   |                  | STATEWIDE              | FERRY BOAT OPERATING COSTS - AC CONVERSION                                   | OTH   | 2028              | 563            | 200            | 363           | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>2028 Total</b> | <b>563</b>     | <b>200</b>     | <b>363</b>    | <b>0</b>   |
| 8      | NFRP    | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC ENTRY          | CON   | 2025              | 0              | 0              | 0             | 0          |
| 8      | NFRP    | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION     | CON   | 2025              | 21,765         | 17,412         | 4,353         | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>2025 Total</b> | <b>21,765</b>  | <b>17,412</b>  | <b>4,353</b>  | <b>0</b>   |
| 8      | NFRP    | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION     | CON   | 2026              | 21,765         | 17,412         | 4,353         | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>2026 Total</b> | <b>21,765</b>  | <b>17,412</b>  | <b>4,353</b>  | <b>0</b>   |
| 8      | NFRP    | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION     | CON   | 2027              | 21,765         | 17,412         | 4,353         | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>2027 Total</b> | <b>21,765</b>  | <b>17,412</b>  | <b>4,353</b>  | <b>0</b>   |
| 8      | NFRP    | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION     | CON   | 2028              | 21,765         | 17,412         | 4,353         | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>2028 Total</b> | <b>21,765</b>  | <b>17,412</b>  | <b>4,353</b>  | <b>0</b>   |
| 8      | NFRP    | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION     | CON   | FYI               | 21,765         | 17,412         | 4,353         | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>FYI Total</b>  | <b>21,765</b>  | <b>17,412</b>  | <b>4,353</b>  | <b>0</b>   |
| 8      | NHPP    | 0014-0189 |           | X8   | US 1             | BRANFORD/EAST HAVEN    | REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM                                   | CON   | 2025              | 5,251          | 4,201          | 1,050         | 0          |
| 7      | NHPP    | 0015-0387 |           | X6   | VARIOUS          | BRIDGEPORT             | BRIDGEPORT HIGHWAY OPERATIONS CENTER - AC ENTRY                              | OTH   | 2025              | 0              | 0              | 0             | 0          |
| 7      | NHPP    | 0015-0387 |           | X6   | VARIOUS          | BRIDGEPORT             | BRIDGEPORT HIGHWAY OPERATIONS CENTER - AC CONVERSION                         | OTH   | 2025              | 2,007          | 1,806          | 201           | 0          |
| 5      | NHPP    | 0025-0150 |           | X8   | CT 10            | CHESHIRE               | REPLACE COMUTERIZED TRAFFIC SIGNAL SYSTEM; COOK HILL RD TO INDUSTRIAL AVE    | ROW   | 2025              | 190            | 152            | 38            | 0          |
| 5      | NHPP    | 0025-0150 |           | X8   | CT 10            | CHESHIRE               | REPLACE COMUTERIZED TRAFFIC SIGNAL SYSTEM; COOK HILL RD TO INDUSTRIAL AVE    | FD    | 2025              | 816            | 653            | 163           | 0          |
| 13     | NHPP    | 0028-0207 |           | X6   | CT 2             | COLCHESTER             | RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS - AC ENTRY         | CON   | 2025              | 0              | 0              | 0             | 0          |
| 13     | NHPP    | 0028-0207 |           | X6   | CT 2             | COLCHESTER             | RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS - AC CONVERSION    | CON   | 2025              | 31,250         | 25,000         | 6,250         | 0          |
| 13     | NHPP    | 0044-0156 |           | CC   | I-95             | EAST LYME              | IMPROVE I-95 INTERCHANGE 74 AT CT 161 - AC ENTRY                             | CON   | 2025              | 0              | 0              | 0             | 0          |
| 13     | NHPP    | 0044-0156 |           | CC   | I-95             | EAST LYME              | IMPROVE I-95 INTERCHANGE 74 AT CT 161 - AC CONVERSION                        | CON   | 2025              | 31,725         | 25,380         | 6,345         | 0          |
| 7      | NHPP    | 0050-0223 |           | X8   | US 1             | FAIRFIELD              | REPLACE CTSS ALONG US 1  | CON   | 2025              | 11,864         | 9,491          | 2,373         | 0          |
| 13     | NHPP    | 0058-0307 |           | X6   | I-95 SB          | GROTON-N. STONINGTON   | SAFETY IMPROVEMENTS & PAVEMENT REHAB - EXIT 89 TO RI ST LINE - AC ENTRY      | CON   | 2025              | 0              | 0              | 0             | 0          |
| 13     | NHPP    | 0058-0307 |           | X6   | I-95 SB          | GROTON-N. STONINGTON   | SAFETY IMPROVEMENTS & PAVEMENT REHAB - EXIT 89 TO RI ST LINE - AC CONVERSION | CON   | 2025              | 16,944         | 15,250         | 1,694         | 0          |
| 8,11   | NHPP    | 0079-0240 |           | CC   | I-91/I-691/RT 15 | MERIDEN-MIDDLETOWN     | INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC ENTRY                          | CON   | 2025              | 0              | 0              | 0             | 0          |
| 8,11   | NHPP    | 0079-0240 |           | CC   | I-91/I-691/RT 15 | MERIDEN-MIDDLETOWN     | INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION                     | CON   | 2025              | 46,250         | 37,000         | 9,250         | 0          |
| 8      | NHPP    | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O FROM 79-240) - AC ENTRY        | CON   | 2025              | 0              | 0              | 0             | 0          |
| 8      | NHPP    | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O FROM 79-240) - AC CONVERSION   | CON   | 2025              | 25,000         | 20,000         | 5,000         | 0          |
| 5      | NHPP    | 0080-0135 |           | X6   | I-84             | MIDDLEBURY             | REPLACE NON-NBI BRIDGE 07059 OVER WOOSTER BROOK                              | FD    | 2025              | 583            | 525            | 58            | 0          |
| 8      | NHPP    | 0083-0272 |           | X6   | I-95             | MILFORD                | EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38                    | ROW   | 2025              | 50             | 45             | 5             | 0          |
| 8      | NHPP    | 0083-0272 |           | X6   | I-95             | MILFORD                | EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38                    | FD    | 2025              | 600            | 540            | 60            | 0          |
| 8      | NHPP    | 0083-0273 |           | X7   | SR 796           | MILFORD                | SIGNING AND PAVEMENT MARKING CHANGES   | FD    | 2025              | 300            | 240            | 60            | 0          |
| 13     | NHPP    | 0085-0146 |           | CC   | CT 85            | MONTVILLE/SALEM        | CORRIDOR IMPROVEMENTS SOUTH OF CT 82 - AC ENTRY                              | CON   | 2025              | 0              | 0              | 0             | 0          |
| 13     | NHPP    | 0085-0146 |           | CC   | CT 85            | MONTVILLE/SALEM        | CORRIDOR IMPROVEMENTS SOUTH OF CT 82 - AC CONVERSION                         | CON   | 2025              | 14,875         | 11,900         | 2,975         | 0          |
| 10     | NHPP    | 0088-0200 |           | X6   | CT 72            | NEW BRITAIN            | REPLACE NOISE BARRIER/GUIDRAIL BETWEEN CT 555 & CT 372                       | FD    | 2025              | 250            | 200            | 50            | 0          |
| 8      | NHPP    | 0092-0689 |           | CC   | CT 15            | NEW HAVEN/WOODBRIDGE   | INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2) - AC ENTRY                    | CON   | 2025              | 0              | 0              | 0             | 0          |
| 8      | NHPP    | 0092-0689 |           | CC   | CT 15            | NEW HAVEN/WOODBRIDGE   | INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2) - AC CONVERSION               | CON   | 2025              | 1,250          | 1,000          | 250           | 0          |
| 10     | NHPP    | 0093-0246 |           | X6   | VARIOUS          | NEWINGTON              | NEWINGTON HIGHWAY OPERATIONS CENTER - AC ENTRY                               | OTH   | 2025              | 0              | 0              | 0             | 0          |
| 10     | NHPP    | 0093-0246 |           | X6   | VARIOUS          | NEWINGTON              | NEWINGTON HIGHWAY OPERATIONS CENTER - AC CONVERSION                          | OTH   | 2025              | 7,080          | 5,664          | 1,416         | 0          |
| 2      | NHPP    | 0096-0208 |           | CC   | I-84             | NEWTOWN                | CLIMBING LANE EXTENSION & EXIT 9 ON-RAMP RECONFIGURATION                     | CON   | 2025              | 6,411          | 5,770          | 641           | 0          |
| 15     | NHPP    | 0115-0122 |           | X6   | US 44            | PUTNAM                 | REPLACE RETAINING WALL NEAR CARGILL FALLS MILL                               | CON   | 2025              | 4,240          | 3,392          | 848           | 0          |
| 5      | NHPP    | 0130-0193 |           | X6   | I-84             | SOUTHBURY/MIDDLEBURY   | PAVEMENT REHABILITATION - PRRP - AC ENTRY                                    | CON   | 2025              | 0              | 0              | 0             | 0          |
| 5      | NHPP    | 0130-0193 |           | X6   | I-84             | SOUTHBURY/MIDDLEBURY   | PAVEMENT REHABILITATION - PRRP - AC CONVERSION                               | CON   | 2025              | 22,222         | 20,000         | 2,222         | 0          |
| 10     | NHPP    | 0131-0209 |           | X6   | I-84 EB          | SOUTHINGTON/PLAINVILLE | PAVEMENT REHAB & UPGRADE GUIDERAILS  | FD    | 2025              | 1,000          | 900            | 100           | 0          |
| 5      | NHPP    | 0151-0341 |           | X6   | I-84             | WATERBURY              | AUXILIARY LANE EB EXITS 17-18  | FD    | 2025              | 1,000          | 900            | 100           | 0          |
| 5      | NHPP    | 0151-0341 |           | X6   | I-84             | WATERBURY              | AUXILIARY LANE EB EXITS 17-18  | ROW   | 2025              | 50             | 45             | 5             | 0          |
| 13     | NHPP    | 0152-0164 |           | X8   | CT 85            | WATERFORD              | REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM                                   | ROW   | 2025              | 100            | 80             | 20            | 0          |
| 13     | NHPP    | 0152-0164 |           | X8   | CT 85            | WATERFORD              | REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM                                   | FD    | 2025              | 554            | 443            | 111           | 0          |
| 1      | NHPP    | 0158-0224 |           | X6   | I-95             | WESTPORT               | PAVEMENT REHAB, GUIDERAIL AND ROADSIDE SAFETY UPGRADES                       | FD    | 2025              | 1,000          | 900            | 100           | 0          |
| 70     | NHPP    | 0170-3592 |           | X6   | VARIOUS          | STATEWIDE              | CE SIGN SUPPORT INSPECTION - NHS ROADS - AC ENTRY                            | OTH   | 2025              | 0              | 0              | 0             | 0          |
| 70     | NHPP    | 0170-3592 |           | X6   | VARIOUS          | STATEWIDE              | CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION                       | OTH   | 2025              | 2,250          | 1,800          | 450           | 0          |
| 70     | NHPP    | 0170-3640 |           | X6   | I-95 & I-395     | STATEWIDE              | SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT REPLACEMENT                     | CON   | 2025              | 3,750          | 3,750          | 0             | 0          |
| 10     | NHPP    | 0171-0482 |           | X6   | I-91/CT 190      | DISTRICT 1             | REPLACE HIGHWAY SIGNS AND SUPPORTS   | CON   | 2025              | 18,000         | 18,000         | 0             | 0          |
| 10     | NHPP    | 0171-0483 |           | X6   | I-91/CT 20       | DISTRICT 1             | REPLACE HIGHWAY SHEET ALUMINUM SIGNS   | CON   | 2025              | 1,750          | 1,750          | 0             | 0          |
|        |         |           |           |      |                  |                        |  |       | <b>2025 Total</b> | <b>258,613</b> | <b>216,777</b> | <b>41,836</b> | <b>0</b>   |
| 7      | NHPP    | 0015-XHOC | 0015-XHOC | X6   | VARIOUS          | BRIDGEPORT             | BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC ENTRY         | OTH   | 2026              | 0              | 0              | 0             | 0          |
| 7      | NHPP    | 0015-XHOC | 0015-XHOC | X6   | VARIOUS          | BRIDGEPORT             | BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION    | OTH   | 2026              | 2,007          | 1,806          | 201           | 0          |
| 5      | NHPP    | 0025-0150 |           | X8   | CT 10            | CHESHIRE               | REPLACE COMUTERIZED TRAFFIC SIGNAL SYSTEM; COOK HILL RD TO INDUSTRIAL AVE    | CON   | 2026              | 18,354         | 14,683         | 3,671         | 0          |
| 13     | NHPP    | 0028-0207 |           | X6   | CT 2             | COLCHESTER             | RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS - AC CONVERSION    | CON   | 2026              | 26,350         | 21,080         | 5,270         | 0          |
| 13     | NHPP    | 0044-0156 |           | CC   | I-95             | EAST LYME              | IMPROVE I-95 INTERCHANGE 74 AT CT 161 - AC CONVERSION                        | CON   | 2026              | 24,259         | 19,407         | 4,852         | 0          |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**AS OF 02-8-2024**

| Region | FA Code  | Proj#     | TempP#    | AQCd | Rte/Sys          | Town                   | Description   | Phase | Year              | Tot(000)\$     | Fed(000)\$     | Sta(000)\$    | Loc(000)\$ |
|--------|----------|-----------|-----------|------|------------------|------------------------|---|-------|-------------------|----------------|----------------|---------------|------------|
| 8,11   | NHPP     | 0079-0240 |           | CC   | I-91/I-691/RT 15 | MERIDEN/MIDDLETOWN     | INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION  | CON   | 2026              | 53,750         | 43,000         | 10,750        | 0          |
| 8      | NHPP     | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION                                    | CON   | 2026              | 12,500         | 10,000         | 2,500         | 0          |
| 11     | NHPP     | 0082-0318 |           | CC   | CT 9             | MIDDLETOWN             | REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC ENTRY  | CON   | 2026              | 0              | 0              | 0             | 0          |
| 11     | NHPP     | 0082-0318 |           | CC   | CT 9             | MIDDLETOWN             | REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION   | CON   | 2026              | 16,250         | 13,000         | 3,250         | 0          |
| 8      | NHPP     | 0083-0273 |           | X7   | SR 796           | MILFORD                | SIGNING AND PAVEMENT MARKING CHANGES  | CON   | 2026              | 6,000          | 4,800          | 1,200         | 0          |
| 8      | NHPP     | 0083-0275 |           | X7   | US 1             | MILFORD                | DRAINAGE & OPERATIONAL IMPROVEMENTS   | CON   | 2026              | 5,970          | 4,776          | 1,194         | 0          |
| 13     | NHPP     | 0085-0146 |           | CC   | CT 85            | MONTVILLE/SALEM        | CORRIDOR IMPROVEMENTS SOUTH OF CT 82 - AC CONVERSION  | CON   | 2026              | 18,300         | 14,640         | 3,660         | 0          |
| 8      | NHPP     | 0092-0689 |           | CC   | CT 15            | NEW HAVEN/WOODBRIDGE   | INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2)  | CON   | 2026              | 31,771         | 25,417         | 6,354         | 0          |
| 10     | NHPP     | 0093-XHOC | 0093-XHOC | X6   | VARIOUS          | NEWINGTON              | NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC ENTRY   | OTH   | 2026              | 0              | 0              | 0             | 0          |
| 10     | NHPP     | 0093-XHOC | 0093-XHOC | X6   | VARIOUS          | NEWINGTON              | NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION                                    | OTH   | 2026              | 7,080          | 5,664          | 1,416         | 0          |
| 8      | NHPP     | 0100-0182 |           | X7   | CT 15            | NORTH HAVEN            | EXIT 62 NB RAMP RECONFIGURATION   | CON   | 2026              | 20,001         | 16,001         | 4,000         | 0          |
| 1      | NHPP     | 0102-0358 |           | CC   | US 7/15          | NORWALK                | COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC ENTRY   | CON   | 2026              | 0              | 0              | 0             | 0          |
| 1      | NHPP     | 0102-0358 |           | CC   | US 7/15          | NORWALK                | COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION  | CON   | 2026              | 37,500         | 30,000         | 7,500         | 0          |
| 5      | NHPP     | 0130-0193 |           | X6   | I-84             | SOUTHBURY/MIDDLEBURY   | PAVEMENT REHABILITATION - PRRP - AC CONVERSION  | CON   | 2026              | 5,656          | 5,090          | 566           | 0          |
| 10     | NHPP     | 0131-0209 |           | X6   | I-84 EB          | SOUTHINGTON/PLAINVILLE | PAVEMENT REHAB & UPGRADE GUIDERAILS - AC ENTRY  | CON   | 2026              | 0              | 0              | 0             | 0          |
| 10     | NHPP     | 0131-0209 |           | X6   | I-84 EB          | SOUTHINGTON/PLAINVILLE | PAVEMENT REHAB & UPGRADE GUIDERAILS - AC CONVERSION   | CON   | 2026              | 30,000         | 27,000         | 3,000         | 0          |
| 13     | NHPP     | 0152-0163 |           | X7   | CT 32            | WATERFORD              | SIGNALIZED INTERSECTION IMPROVEMENTS AT SR 693 AND OLD NORWICH ROAD   | CON   | 2026              | 5,100          | 4,080          | 1,020         | 0          |
| 13     | NHPP     | 0152-0164 |           | X8   | CT 85            | WATERFORD              | REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM  | CON   | 2026              | 12,451         | 9,961          | 2,490         | 0          |
| 1      | NHPP     | 0158-0224 |           | X6   | I-95             | WESTPORT               | PAVEMENT REHAB, GUIDERAIL AND ROADSIDE SAFETY UPGRADES - AC ENTRY   | CON   | 2026              | 0              | 0              | 0             | 0          |
| 1      | NHPP     | 0158-0224 |           | X6   | I-95             | WESTPORT               | PAVEMENT REHAB, GUIDERAIL AND ROADSIDE SAFETY UPGRADES - AC CONVERSION                                      | CON   | 2026              | 34,067         | 30,660         | 3,407         | 0          |
| 70     | NHPP     | 1705-SNHS | 1705-SNHS | X6   | VARIOUS          | STATEWIDE              | CE SIGN SUPPORT INSPECTION - NHS ROADS - AC ENTRY   | OTH   | 2026              | 0              | 0              | 0             | 0          |
| 70     | NHPP     | 1705-SNHS | 1705-SNHS | X6   | VARIOUS          | STATEWIDE              | CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION  | OTH   | 2026              | 2,250          | 1,800          | 450           | 0          |
|        |          |           |           |      |                  |                        |   |       | <b>2026 Total</b> | <b>369,615</b> | <b>302,865</b> | <b>66,750</b> | <b>0</b>   |
| 7      | NHPP     | 0015-XHOC | 0015-XHOC | X6   | VARIOUS          | BRIDGEPORT             | BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION                                   | OTH   | 2027              | 2,007          | 1,806          | 201           | 0          |
| 8,11   | NHPP     | 0079-0240 |           | CC   | I-91/I-691/RT 15 | MERIDEN-MIDDLETOWN     | INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION  | CON   | 2027              | 31,500         | 25,200         | 6,300         | 0          |
| 8      | NHPP     | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION                                    | CON   | 2027              | 6,250          | 5,000          | 1,250         | 0          |
| 5      | NHPP     | 0080-0135 |           | X6   | I-84             | MIDDLEBURY             | REPLACE NON-NBI BRIDGE 07059 OVER WOOSTER BROOK   | CON   | 2027              | 10,825         | 9,743          | 1,083         | 0          |
| 11     | NHPP     | 0082-0318 |           | CC   | CT 9             | MIDDLETOWN             | REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION   | CON   | 2027              | 6,250          | 5,000          | 1,250         | 0          |
| 8      | NHPP     | 0083-0272 |           | X6   | I-95             | MILFORD                | EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38   | CON   | 2027              | 4,500          | 4,050          | 450           | 0          |
| 10     | NHPP     | 0093-XHOC | 0093-XHOC | X6   | VARIOUS          | NEWINGTON              | NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION                                    | OTH   | 2027              | 7,080          | 5,664          | 1,416         | 0          |
| 1      | NHPP     | 0102-0358 |           | CC   | US 7/15          | NORWALK                | COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION  | CON   | 2027              | 43,750         | 35,000         | 8,750         | 0          |
| 10     | NHPP     | 0131-0209 |           | X6   | I-84 EB          | SOUTHINGTON/PLAINVILLE | PAVEMENT REHAB & UPGRADE GUIDERAILS - AC CONVERSION   | CON   | 2027              | 29,900         | 26,910         | 2,990         | 0          |
| 5      | NHPP     | 0151-0341 |           | X6   | I-84             | WATERBURY              | AUXILIARY LANE EB EXITS 17-18   | CON   | 2027              | 17,800         | 16,020         | 1,780         | 0          |
| 1      | NHPP     | 0158-0224 |           | X6   | I-95             | WESTPORT               | PAVEMENT REHAB, GUIDERAIL AND ROADSIDE SAFETY UPGRADES - AC CONVERSION                                      | CON   | 2027              | 33,333         | 30,000         | 3,333         | 0          |
| 70     | NHPP     | 1705-SNHS | 1705-SNHS | X6   | VARIOUS          | STATEWIDE              | CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION  | OTH   | 2027              | 2,250          | 1,800          | 450           | 0          |
|        |          |           |           |      |                  |                        |   |       | <b>2027 Total</b> | <b>195,445</b> | <b>166,193</b> | <b>29,253</b> | <b>0</b>   |
| 7      | NHPP     | 0015-XHOC | 0015-XHOC | X6   | VARIOUS          | BRIDGEPORT             | BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION                                   | OTH   | 2028              | 2,007          | 1,806          | 201           | 0          |
| 8,11   | NHPP     | 0079-0240 |           | CC   | I-91/I-691/RT 15 | MERIDEN-MIDDLETOWN     | INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION  | CON   | 2028              | 16,250         | 13,000         | 3,250         | 0          |
| 8      | NHPP     | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION                                    | CON   | 2028              | 6,250          | 5,000          | 1,250         | 0          |
| 11     | NHPP     | 0082-0318 |           | CC   | CT 9             | MIDDLETOWN             | REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION   | CON   | 2028              | 17,500         | 14,000         | 3,500         | 0          |
| 10     | NHPP     | 0093-XHOC | 0093-XHOC | X6   | VARIOUS          | NEWINGTON              | NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION                                    | OTH   | 2028              | 7,080          | 5,664          | 1,416         | 0          |
| 1      | NHPP     | 0102-0358 |           | CC   | US 7/15          | NORWALK                | COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION  | CON   | 2028              | 43,750         | 35,000         | 8,750         | 0          |
| 70     | NHPP     | 1705-SNHS | 1705-SNHS | X6   | VARIOUS          | STATEWIDE              | CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION  | OTH   | 2028              | 2,250          | 1,800          | 450           | 0          |
|        |          |           |           |      |                  |                        |   |       | <b>2028 Total</b> | <b>95,087</b>  | <b>76,270</b>  | <b>18,817</b> | <b>0</b>   |
| 7      | NHPP     | 0015-XHOC | 0015-XHOC | X6   | VARIOUS          | BRIDGEPORT             | BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION                                   | OTH   | FYI               | 2,007          | 1,806          | 201           | 0          |
| 8      | NHPP     | 0079-0246 |           | CC   | I-91/I-691/RT 15 | MERIDEN                | INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION                                    | CON   | FYI               | 3,163          | 2,530          | 633           | 0          |
| 10     | NHPP     | 0093-XHOC | 0093-XHOC | X6   | VARIOUS          | NEWINGTON              | NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION                                    | OTH   | FYI               | 7,080          | 5,664          | 1,416         | 0          |
| 1      | NHPP     | 0102-0358 |           | CC   | US 7/15          | NORWALK                | COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION  | CON   | FYI               | 28,765         | 23,012         | 5,753         | 0          |
| 70     | NHPP     | 1705-SNHS | 1705-SNHS | X6   | VARIOUS          | STATEWIDE              | CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION  | OTH   | FYI               | 4,500          | 3,600          | 900           | 0          |
|        |          |           |           |      |                  |                        |   |       | <b>FYI Total</b>  | <b>45,514</b>  | <b>36,612</b>  | <b>8,902</b>  | <b>0</b>   |
| 10     | NHPP-BRX | 0042-0329 |           | X6   | I-384            | EAST HARTFORD          | REHAB BRS 05685 & 05686 o/ I-84   | CON   | 2025              | 9,500          | 8,550          | 950           | 0          |
| 10     | NHPP-BRX | 0053-0189 |           | CC   | CT 17            | GLASTONBURY            | NHS - REMOVE BRS. 00388 & 00389 & REVISE CT 17 SB @ NEW LONDON TURNPIKE & DECK REPLACEMENT FOR BRIDGE 00870 | CON   | 2025              | 15,300         | 12,240         | 3,060         | 0          |
| 13     | NHPP-BRX | 0057-0123 |           | X6   | I-395            | GRISWOLD               | NHS - REHAB BR 00293 o/ BISHOP CROSSING ROAD  | CON   | 2025              | 6,100          | 5,490          | 610           | 0          |
| 13     | NHPP-BRX | 0058-0339 |           | X6   | I-95             | GROTON                 | NHS - REHAB BRS 01771 & 01772 o/ CT 12  | CON   | 2025              | 13,000         | 11,700         | 1,300         | 0          |
| 10     | NHPP-BRX | 0063-0737 |           | X6   | CT 2             | HARTFORD               | REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER  | FD    | 2025              | 2,378          | 1,902          | 476           | 0          |
| 13     | NHPP-BRX | 0094-0235 |           | X6   | I-95 NB          | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC ENTRY  | CON   | 2025              | 0              | 0              | 0             | 0          |
| 13     | NHPP-BRX | 0094-0235 |           | X6   | I-95 NB          | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION   | CON   | 2025              | 12,500         | 10,000         | 2,500         | 0          |
| 13     | NHPP-BRX | 0094-0256 |           | X6   | I-95 NB          | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1A) - AC ENTRY   | CON   | 2025              | 0              | 0              | 0             | 0          |
| 13     | NHPP-BRX | 0094-0256 |           | X6   | I-95 NB          | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1A) - AC CONVERSION  | CON   | 2025              | 5,556          | 5,000          | 556           | 0          |
| 13     | NHPP-BRX | 0094-0261 |           | X6   | I-95 NB          | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) - AC ENTRY   | CON   | 2025              | 0              | 0              | 0             | 0          |
| 13     | NHPP-BRX | 0094-0261 |           | X6   | I-95 NB          | NEW LONDON             | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) - AC CONVERSION  | CON   | 2025              | 62,500         | 50,000         | 12,500        | 0          |
| 13     | NHPP-BRX | 0094-0264 |           | X6   | US 1             | NEW LONDON             | NHS - REPLACE BR 02572 o/ I-95 RAMP 310 & SR 641  | CON   | 2025              | 16,000         | 12,800         | 3,200         | 0          |
| 70     | NHPP-BRX | 0170-3588 |           | X6   | VARIOUS          | STATEWIDE              | SF BRIDGE INSPECTION - NHS ROADS - AC ENTRY   | OTH   | 2025              | 0              | 0              | 0             | 0          |
| 70     | NHPP-BRX | 0170-3588 |           | X6   | VARIOUS          | STATEWIDE              | SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION  | OTH   | 2025              | 2,000          | 1,600          | 400           | 0          |
| 70     | NHPP-BRX | 0170-3590 |           | X6   | VARIOUS          | STATEWIDE              | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC ENTRY   | OTH   | 2025              | 0              | 0              | 0             | 0          |
| 70     | NHPP-BRX | 0170-3590 |           | X6   | VARIOUS          | STATEWIDE              | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION  | OTH   | 2025              | 15,000         | 12,000         | 3,000         | 0          |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**AS OF 02-8-2024**

| Region | FA Code  | Proj#     | TempP#    | AQCd | Rte/Sys | Town                | Description  | Phase | Year              | Tot(000)\$     | Fed(000)\$     | Sta(000)\$    | Loc(000)\$   |
|--------|----------|-----------|-----------|------|---------|---------------------|--|-------|-------------------|----------------|----------------|---------------|--------------|
| 70     | NHPP-BRX | 0170-3609 |           | X6   | VARIOUS | STATEWIDE           | LOAD RATINGS FOR BRIDGES - NHS ROADS - AC ENTRY  | OTH   | 2025              | 0              | 0              | 0             | 0            |
| 70     | NHPP-BRX | 0170-3609 |           | X6   | VARIOUS | STATEWIDE           | LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION   | OTH   | 2025              | 1,050          | 840            | 210           | 0            |
| 3,5    | NHPP-BRX | 0174-0470 |           | X6   | CT 8    | THOMASTON/HARWINTON | REHAB OF BRIDGES 01730, 03359, 01733, 01734  | FD    | 2025              | 766            | 613            | 153           | 0            |
|        |          |           |           |      |         |                     |  |       | <b>2025 Total</b> | <b>161,650</b> | <b>132,735</b> | <b>28,914</b> | <b>0</b>     |
| 8      | NHPP-BRX | 0092-0695 |           | X6   | I-91 SB | NEW HAVEN           | REHAB BRS 03015A & 03015B  | CON   | 2026              | 13,000         | 11,700         | 1,300         | 0            |
| 13     | NHPP-BRX | 0094-0235 |           | X6   | I-95 NB | NEW LONDON          | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION  | CON   | 2026              | 24,500         | 19,600         | 4,900         | 0            |
| 8      | NHPP-BRX | 0156-0181 |           | X6   | I-95    | WEST HAVEN          | NHS - REPLACE BR 00162 o/ MNRR & 00161 o/ SR 745 & WIDEN TO EXTEND DECELERATION LANE - AC ENTRY      | CON   | 2026              | 0              | 0              | 0             | 0            |
| 8      | NHPP-BRX | 0156-0181 |           | X6   | I-95    | WEST HAVEN          | NHS - REPLACE BR 00162 o/ MNRR & 00161 o/ SR 745 & WIDEN TO EXTEND DECELERATION LANE - AC CONVERSION | CON   | 2026              | 15,480         | 13,932         | 1,548         | 0            |
| 70     | NHPP-BRX | 170C-ENHS | 170C-ENHS | X6   | VARIOUS | STATEWIDE           | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC ENTRY  | OTH   | 2026              | 0              | 0              | 0             | 0            |
| 70     | NHPP-BRX | 170C-ENHS | 170C-ENHS | X6   | VARIOUS | STATEWIDE           | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION                                   | OTH   | 2026              | 15,000         | 12,000         | 3,000         | 0            |
| 70     | NHPP-BRX | 170S-FNHS | 170S-FNHS | X6   | VARIOUS | STATEWIDE           | SF BRIDGE INSPECTION - NHS ROADS - AC ENTRY  | OTH   | 2026              | 0              | 0              | 0             | 0            |
| 70     | NHPP-BRX | 170S-FNHS | 170S-FNHS | X6   | VARIOUS | STATEWIDE           | SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION   | OTH   | 2026              | 2,000          | 1,600          | 400           | 0            |
| 70     | NHPP-BRX | BRDG-LRNH | BRDG-LRNH | X6   | VARIOUS | STATEWIDE           | LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION   | OTH   | 2026              | 1,050          | 840            | 210           | 0            |
| 70     | NHPP-BRX | BRDG-LRNH | BRDG-LRNH | X6   | VARIOUS | STATEWIDE           | LOAD RATINGS FOR BRIDGES - NHS ROADS - AC ENTRY  | OTH   | 2026              | 0              | 0              | 0             | 0            |
|        |          |           |           |      |         |                     |  |       | <b>2026 Total</b> | <b>71,030</b>  | <b>59,672</b>  | <b>11,358</b> | <b>0</b>     |
| 13     | NHPP-BRX | 0094-0235 |           | X6   | I-95 NB | NEW LONDON          | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION  | CON   | 2027              | 24,500         | 19,600         | 4,900         | 0            |
| 70     | NHPP-BRX | 170C-ENHS | 170C-ENHS | X6   | VARIOUS | STATEWIDE           | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION                                   | OTH   | 2027              | 15,000         | 12,000         | 3,000         | 0            |
| 70     | NHPP-BRX | 170S-FNHS | 170S-FNHS | X6   | VARIOUS | STATEWIDE           | SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION   | OTH   | 2027              | 2,000          | 1,600          | 400           | 0            |
| 70     | NHPP-BRX | BRDG-LRNH | BRDG-LRNH | X6   | VARIOUS | STATEWIDE           | LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION   | OTH   | 2027              | 1,050          | 840            | 210           | 0            |
|        |          |           |           |      |         |                     |  |       | <b>2027 Total</b> | <b>42,550</b>  | <b>34,040</b>  | <b>8,510</b>  | <b>0</b>     |
| 13     | NHPP-BRX | 0094-0235 |           | X6   | I-95 NB | NEW LONDON          | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION  | CON   | 2028              | 24,500         | 19,600         | 4,900         | 0            |
| 70     | NHPP-BRX | 170C-ENHS | 170C-ENHS | X6   | VARIOUS | STATEWIDE           | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION                                   | OTH   | 2028              | 15,000         | 12,000         | 3,000         | 0            |
| 70     | NHPP-BRX | 170S-FNHS | 170S-FNHS | X6   | VARIOUS | STATEWIDE           | SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION   | OTH   | 2028              | 2,000          | 1,600          | 400           | 0            |
| 70     | NHPP-BRX | BRDG-LRNH | BRDG-LRNH | X6   | VARIOUS | STATEWIDE           | LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION   | OTH   | 2028              | 1,050          | 840            | 210           | 0            |
|        |          |           |           |      |         |                     |  |       | <b>2028 Total</b> | <b>42,550</b>  | <b>34,040</b>  | <b>8,510</b>  | <b>0</b>     |
| 70     | NHPP-BRX | 170C-ENHS | 170C-ENHS | X6   | VARIOUS | STATEWIDE           | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION                                   | OTH   | FYI               | 30,000         | 24,000         | 6,000         | 0            |
| 70     | NHPP-BRX | 170S-FNHS | 170S-FNHS | X6   | VARIOUS | STATEWIDE           | SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION   | OTH   | FYI               | 4,000          | 3,200          | 800           | 0            |
| 70     | NHPP-BRX | BRDG-LRNH | BRDG-LRNH | X6   | VARIOUS | STATEWIDE           | LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION   | OTH   | FYI               | 2,100          | 1,680          | 420           | 0            |
|        |          |           |           |      |         |                     |  |       | <b>FYI Total</b>  | <b>36,100</b>  | <b>28,880</b>  | <b>7,220</b>  | <b>0</b>     |
| 10     | PRFP     | 0053-0200 |           | X6   | CT 83   | GLASTONBURY         | REPLACE CULVERT CARRYING UNNAMED BROOK UNDER CT 83   | FD    | 2025              | 400            | 320            | 80            | 0            |
| 10     | PRFP     | 0053-0200 |           | X6   | CT 83   | GLASTONBURY         | REPLACE CULVERT CARRYING UNNAMED BROOK UNDER CT 83   | ROW   | 2025              | 50             | 40             | 10            | 0            |
|        |          |           |           |      |         |                     |  |       | <b>2025 Total</b> | <b>450</b>     | <b>360</b>     | <b>90</b>     | <b>0</b>     |
| 10     | PRFP     | 0053-0200 |           | X6   | CT 83   | GLASTONBURY         | REPLACE CULVERT CARRYING UNNAMED BROOK UNDER CT 83   | CON   | 2027              | 2,200          | 1,760          | 440           | 0            |
|        |          |           |           |      |         |                     |  |       | <b>2027 Total</b> | <b>2,200</b>   | <b>1,760</b>   | <b>440</b>    | <b>0</b>     |
| 70     | SIPH     | CHMP-XXXX | CHMP-XXXX | X6   | VARIOUS | STATEWIDE           | CHAMP SAFETY SERVICE PATROL - AC ENTRY   | OTH   | 2025              | 0              | 0              | 0             | 0            |
| 70     | SIPH     | CHMP-XXXX | CHMP-XXXX | X6   | VARIOUS | STATEWIDE           | CHAMP SAFETY SERVICE PATROL - AC CONVERSION  | OTH   | 2025              | 5,084          | 4,575          | 0             | 508          |
|        |          |           |           |      |         |                     |  |       | <b>2025 Total</b> | <b>5,084</b>   | <b>4,575</b>   | <b>0</b>      | <b>508</b>   |
| 70     | SIPH     | CHMP-XXXX | CHMP-XXXX | X6   | VARIOUS | STATEWIDE           | CHAMP SAFETY SERVICE PATROL - AC CONVERSION  | OTH   | 2026              | 5,084          | 4,575          | 0             | 508          |
|        |          |           |           |      |         |                     |  |       | <b>2026 Total</b> | <b>5,084</b>   | <b>4,575</b>   | <b>0</b>      | <b>508</b>   |
| 70     | SIPH     | CHMP-XXXX | CHMP-XXXX | X6   | VARIOUS | STATEWIDE           | CHAMP SAFETY SERVICE PATROL - AC CONVERSION  | OTH   | 2027              | 5,084          | 4,575          | 0             | 508          |
|        |          |           |           |      |         |                     |  |       | <b>2027 Total</b> | <b>5,084</b>   | <b>4,575</b>   | <b>0</b>      | <b>508</b>   |
| 70     | SIPH     | CHMP-XXXX | CHMP-XXXX | X6   | VARIOUS | STATEWIDE           | CHAMP SAFETY SERVICE PATROL - AC CONVERSION  | OTH   | 2028              | 5,084          | 4,575          | 0             | 508          |
|        |          |           |           |      |         |                     |  |       | <b>2028 Total</b> | <b>5,084</b>   | <b>4,575</b>   | <b>0</b>      | <b>508</b>   |
| 70     | SIPH     | CHMP-XXXX | CHMP-XXXX | X6   | VARIOUS | STATEWIDE           | CHAMP SAFETY SERVICE PATROL - AC CONVERSION  | OTH   | FYI               | 10,167         | 9,150          | 0             | 1,017        |
|        |          |           |           |      |         |                     |  |       | <b>FYI Total</b>  | <b>10,167</b>  | <b>9,150</b>   | <b>0</b>      | <b>1,017</b> |
| 6      | STPA     | 0002-0130 |           | X6   | CT 334  | ANSONIA             | DRAINAGE & OUTLET IMPROVEMENTS   | CON   | 2025              | 3,100          | 2,480          | 620           | 0            |
| 5      | STPA     | 0025-0149 |           | X6   | CT 42   | CESHIRE             | DRAINAGE IMPROVEMENTS  | CON   | 2025              | 3,025          | 2,420          | 605           | 0            |
| 10     | STPA     | 0063-0739 |           | X6   |         | HARTFORD            | DRS: MOTOR FUEL TAX ENFORCEMENT - AC ENTRY   | CON   | 2025              | 0              | 0              | 0             | 0            |
| 10     | STPA     | 0063-0739 |           | X6   |         | HARTFORD            | DRS: MOTOR FUEL TAX ENFORCEMENT - AC CONVERSION  | CON   | 2025              | 35             | 35             | 0             | 0            |
| 13     | STPA     | 0103-0275 |           | X7   | CT 82   | NORWICH             | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET   | ROW   | 2025              | 3,125          | 2,500          | 625           | 0            |
| 13     | STPA     | 0133-0100 |           | X6   | CT 138  | SPRAGUE             | REPLACE DETERIORATED 30" CORRUGATED METAL PIPE   | FD    | 2025              | 440            | 352            | 88            | 0            |
| 13     | STPA     | 0133-0100 |           | X6   | CT 138  | SPRAGUE             | REPLACE DETERIORATED 30" CORRUGATED METAL PIPE   | ROW   | 2025              | 150            | 120            | 30            | 0            |
| 5      | STPA     | 0151-0340 |           | CC   | I-84    | WATERBURY           | REMOVE EXIT 21 EB OFF-RAMP, EXTEND AUXILIARY LANE  | CON   | 2025              | 21,500         | 17,200         | 4,300         | 0            |
| 70     | STPA     | 0170-3593 |           | X6   | VARIOUS | STATEWIDE           | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC ENTRY  | OTH   | 2025              | 0              | 0              | 0             | 0            |
| 70     | STPA     | 0170-3593 |           | X6   | VARIOUS | STATEWIDE           | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION   | OTH   | 2025              | 500            | 400            | 100           | 0            |
| 70     | STPA     | 0170-3639 |           | X8   | VARIOUS | STATEWIDE           | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC ENTRY                       | OTH   | 2025              | 0              | 0              | 0             | 0            |
| 70     | STPA     | 0170-3639 |           | X8   | VARIOUS | STATEWIDE           | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC CONVERSION                  | OTH   | 2025              | 4,970          | 3,976          | 994           | 0            |
| 70     | STPA     | 0170-3649 |           | X6   | VARIOUS | STATEWIDE           | PAVEMENT MARKINGS (PROJECT 1 OF 4) - AC ENTRY  | CON   | 2025              | 0              | 0              | 0             | 0            |
| 70     | STPA     | 0170-3649 |           | X6   | VARIOUS | STATEWIDE           | PAVEMENT MARKINGS (PROJECT 1 OF 4) - AC CONVERSION   | CON   | 2025              | 2,500          | 2,500          | 0             | 0            |
| 70     | STPA     | 0170-3650 |           | X6   | VARIOUS | STATEWIDE           | PAVEMENT MARKINGS (PROJECT 2 OF 4) - AC ENTRY  | CON   | 2025              | 0              | 0              | 0             | 0            |
| 70     | STPA     | 0170-3650 |           | X6   | VARIOUS | STATEWIDE           | PAVEMENT MARKINGS (PROJECT 2 OF 4) - AC CONVERSION   | CON   | 2025              | 2,500          | 2,500          | 0             | 0            |
| 70     | STPA     | 0170-3651 |           | X6   | VARIOUS | STATEWIDE           | PAVEMENT MARKINGS (PROJECT 3 OF 4) - AC ENTRY  | CON   | 2025              | 0              | 0              | 0             | 0            |
| 70     | STPA     | 0170-3651 |           | X6   | VARIOUS | STATEWIDE           | PAVEMENT MARKINGS (PROJECT 3 OF 4) - AC CONVERSION   | CON   | 2025              | 2,500          | 2,500          | 0             | 0            |
| 70     | STPA     | 0170-3652 |           | X6   | VARIOUS | STATEWIDE           | PAVEMENT MARKINGS (PROJECT 4 OF 4) - AC ENTRY  | CON   | 2025              | 0              | 0              | 0             | 0            |
| 70     | STPA     | 0170-3652 |           | X6   | VARIOUS | STATEWIDE           | PAVEMENT MARKINGS (PROJECT 4 OF 4) - AC CONVERSION   | CON   | 2025              | 2,500          | 2,500          | 0             | 0            |
| 5,8,10 | STPA     | 0171-0471 |           | X7   | VARIOUS | DISTRICT 1          | REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS - AC ENTRY                                      | CON   | 2025              | 0              | 0              | 0             | 0            |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**AS OF 02-8-2024**

| Region   | FA Code  | Proj#     | Temp#     | AQCd | Rte/Sys          | Town       | Description  | Phase | Year              | Tot(000)\$     | Fed(000)\$    | Sta(000)\$    | Loc(000)\$ |
|----------|----------|-----------|-----------|------|------------------|------------|--|-------|-------------------|----------------|---------------|---------------|------------|
| 5,8,10   | STPA     | 0171-0471 |           | X7   | VARIOUS          | DISTRICT 1 | REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS - AC CONVERSION                                     | CON   | 2025              | 7,875          | 6,300         | 1,575         | 0          |
| 2,3,6,10 | STPA     | 0174-0459 |           | X7   | VARIOUS          | DISTRICT 4 | REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS   | CON   | 2025              | 6,433          | 6,433         | 0             | 0          |
| 70       | STPA     | ASST-MGMT | ASST-MGMT | X6   |                  | STATEWIDE  | ASSET MANAGEMENT GROUP - AC ENTRY  | PL    | 2025              | 0              | 0             | 0             | 0          |
| 70       | STPA     | ASST-MGMT | ASST-MGMT | X6   |                  | STATEWIDE  | ASSET MANAGEMENT GROUP - AC CONVERSION   | PL    | 2025              | 1,586          | 1,268         | 317           | 0          |
| 70       | STPA     | BRDG-MGMT | BRDG-MGMT | X6   |                  | STATEWIDE  | BRIDGE MANAGEMENT GROUP - AC ENTRY   | PL    | 2025              | 0              | 0             | 0             | 0          |
| 70       | STPA     | BRDG-MGMT | BRDG-MGMT | X6   |                  | STATEWIDE  | BRIDGE MANAGEMENT GROUP - AC CONVERSION  | PL    | 2025              | 1,200          | 960           | 240           | 0          |
| 70       | STPA     | MASP-INSP | MASP-INSP | X6   | VARIOUS          | STATEWIDE  | MAST ARM & SPAN POLE INSPECTIONS - AC ENTRY  | OTH   | 2025              | 0              | 0             | 0             | 0          |
| 70       | STPA     | MASP-INSP | MASP-INSP | X6   | VARIOUS          | STATEWIDE  | MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION   | OTH   | 2025              | 700            | 560           | 140           | 0          |
| 70       | STPA     | PVMT-MGMT | PVMT-MGMT | X6   |                  | STATEWIDE  | PAVEMENT MANAGEMENT GROUP - AC ENTRY   | PL    | 2025              | 0              | 0             | 0             | 0          |
| 70       | STPA     | PVMT-MGMT | PVMT-MGMT | X6   |                  | STATEWIDE  | PAVEMENT MANAGEMENT GROUP - AC CONVERSION  | PL    | 2025              | 1,210          | 968           | 242           | 0          |
|          |          |           |           |      |                  |            |  |       | <b>2025 Total</b> | <b>65,849</b>  | <b>55,972</b> | <b>9,876</b>  | <b>0</b>   |
| 13       | STPA     | 0058-0341 |           | X7   | SR 614           | GROTON     | SIGNALIZATION AT I-95 INTERCHANGE NB & SB RAMPS & SANDY HOLLOW ROAD                                      | CON   | 2026              | 5,620          | 4,496         | 1,124         | 0          |
| 13       | STPA     | 0103-0274 |           | X7   | CT 82            | NORWICH    | SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC ENTRY                                     | CON   | 2026              | 0              | 0             | 0             | 0          |
| 13       | STPA     | 0103-0274 |           | X7   | CT 82            | NORWICH    | SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC CONVERSION                                | CON   | 2026              | 9,500          | 7,600         | 1,900         | 0          |
| 10       | STPA     | 0109-0173 |           | X6   | TRAIL            | PLAINVILLE | FCHT PHASE 3 - NORTON PARK TO ROUTE 72   | CON   | 2026              | 15,000         | 12,000        | 3,000         | 0          |
| 13       | STPA     | 0133-0100 |           | X6   | CT 138           | SPRAGUE    | REPLACE DETERIORATED 30" CORRUGATED METAL PIPE   | CON   | 2026              | 3,060          | 2,448         | 612           | 0          |
| 1        | STPA     | 0158-0225 |           | X7   | VARIOUS          | WESTPORT   | INTERSECTION IMPROVEMENTS; RT 57, RT 136, AND WESTON RD  | ROW   | 2026              | 250            | 200           | 50            | 0          |
| 1        | STPA     | 0158-0225 |           | X7   | VARIOUS          | WESTPORT   | INTERSECTION IMPROVEMENTS; RT 57, RT 136, AND WESTON RD  | FD    | 2026              | 600            | 480           | 120           | 0          |
| 70       | STPA     | 0170-3639 |           | X8   | VARIOUS          | STATEWIDE  | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC CONVERSION                      | OTH   | 2026              | 6,460          | 5,168         | 1,292         | 0          |
| 71       | STPA     | 0171-0496 |           | X6   | VARIOUS          | DISTRICT 1 | REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 1A   | CON   | 2026              | 8,674          | 6,939         | 1,735         | 0          |
| 72       | STPA     | 0172-0529 |           | X6   | VARIOUS          | DISTRICT 2 | REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 2A   | CON   | 2026              | 6,818          | 5,454         | 1,364         | 0          |
| 73       | STPA     | 0173-0539 |           | X6   | VARIOUS          | DISTRICT 3 | REPLACE, REHAB, OR ELIMINATE RETAINING WALLS IN PODS 3A & 3B   | CON   | 2026              | 11,300         | 9,040         | 2,260         | 0          |
| 74       | STPA     | 0174-0466 |           | X6   | VARIOUS          | DISTRICT 4 | REPLACE, REHAB, OR REMOVE RETAINING WALLS IN POD 4C  | CON   | 2026              | 20,489         | 16,391        | 4,098         | 0          |
| 70       | STPA     | 170S-SNON | 170S-SNON | X6   | VARIOUS          | STATEWIDE  | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC ENTRY  | OTH   | 2026              | 0              | 0             | 0             | 0          |
| 70       | STPA     | 170S-SNON | 170S-SNON | X6   | VARIOUS          | STATEWIDE  | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION   | OTH   | 2026              | 500            | 400           | 100           | 0          |
| 70       | STPA     | ASST-MGMT | ASST-MGMT | X6   |                  | STATEWIDE  | ASSET MANAGEMENT GROUP - AC CONVERSION   | PL    | 2026              | 1,586          | 1,268         | 317           | 0          |
| 70       | STPA     | BRDG-MGMT | BRDG-MGMT | X6   |                  | STATEWIDE  | BRIDGE MANAGEMENT GROUP - AC CONVERSION  | PL    | 2026              | 1,200          | 960           | 240           | 0          |
| 70       | STPA     | MASP-INSP | MASP-INSP | X6   | VARIOUS          | STATEWIDE  | MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION   | OTH   | 2026              | 700            | 560           | 140           | 0          |
| 70       | STPA     | PVMT-MARK | PVMT-MARK | X6   | VARIOUS          | STATEWIDE  | TAM PAVEMENT MARKINGS PROGRAM - AC ENTRY   | CON   | 2026              | 0              | 0             | 0             | 0          |
| 70       | STPA     | PVMT-MARK | PVMT-MARK | X6   | VARIOUS          | STATEWIDE  | TAM PAVEMENT MARKINGS PROGRAM - AC CONVERSION  | CON   | 2026              | 10,000         | 10,000        | 0             | 0          |
| 70       | STPA     | PVMT-MGMT | PVMT-MGMT | X6   |                  | STATEWIDE  | PAVEMENT MANAGEMENT GROUP - AC CONVERSION  | PL    | 2026              | 1,210          | 968           | 242           | 0          |
|          |          |           |           |      |                  |            |  |       | <b>2026 Total</b> | <b>102,966</b> | <b>84,373</b> | <b>18,593</b> | <b>0</b>   |
| 70       | STPA     | 170S-SNON | 170S-SNON | X6   | VARIOUS          | STATEWIDE  | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION   | OTH   | 2027              | 500            | 400           | 100           | 0          |
| 70       | STPA     | ASST-MGMT | ASST-MGMT | X6   |                  | STATEWIDE  | ASSET MANAGEMENT GROUP - AC CONVERSION   | PL    | 2027              | 1,586          | 1,268         | 317           | 0          |
| 70       | STPA     | BRDG-MGMT | BRDG-MGMT | X6   |                  | STATEWIDE  | BRIDGE MANAGEMENT GROUP - AC CONVERSION  | PL    | 2027              | 1,200          | 960           | 240           | 0          |
| 70       | STPA     | CTSS-OIPX | CTSS-OIPX | X8   | VARIOUS          | STATEWIDE  | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER) - AC ENTRY      | OTH   | 2027              | 0              | 0             | 0             | 0          |
| 70       | STPA     | CTSS-OIPX | CTSS-OIPX | X8   | VARIOUS          | STATEWIDE  | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER) - AC CONVERSION | OTH   | 2027              | 6,460          | 5,168         | 1,292         | 0          |
| 70       | STPA     | MASP-INSP | MASP-INSP | X6   | VARIOUS          | STATEWIDE  | MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION   | OTH   | 2027              | 700            | 560           | 140           | 0          |
| 70       | STPA     | PVMT-MARK | PVMT-MARK | X6   | VARIOUS          | STATEWIDE  | TAM PAVEMENT MARKINGS PROGRAM - AC CONVERSION  | CON   | 2027              | 10,000         | 10,000        | 0             | 0          |
| 70       | STPA     | PVMT-MGMT | PVMT-MGMT | X6   |                  | STATEWIDE  | PAVEMENT MANAGEMENT GROUP - AC CONVERSION  | PL    | 2027              | 1,210          | 968           | 242           | 0          |
|          |          |           |           |      |                  |            |  |       | <b>2027 Total</b> | <b>21,656</b>  | <b>19,324</b> | <b>2,331</b>  | <b>0</b>   |
| 13       | STPA     | 0103-0275 |           | X7   | CT 82            | NORWICH    | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC ENTRY                                      | CON   | 2028              | 0              | 0             | 0             | 0          |
| 13       | STPA     | 0103-0275 |           | X7   | CT 82            | NORWICH    | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC CONVERSION                                 | CON   | 2028              | 7,205          | 5,764         | 1,441         | 0          |
| 1        | STPA     | 0158-0225 |           | X7   | VARIOUS          | WESTPORT   | INTERSECTION IMPROVEMENTS; RT 57, RT 136, AND WESTON RD  | CON   | 2028              | 6,970          | 5,576         | 1,394         | 0          |
| 70       | STPA     | 170S-SNON | 170S-SNON | X6   | VARIOUS          | STATEWIDE  | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION   | OTH   | 2028              | 500            | 400           | 100           | 0          |
| 70       | STPA     | ASST-MGMT | ASST-MGMT | X6   |                  | STATEWIDE  | ASSET MANAGEMENT GROUP - AC CONVERSION   | PL    | 2028              | 1,586          | 1,268         | 317           | 0          |
| 70       | STPA     | BRDG-MGMT | BRDG-MGMT | X6   |                  | STATEWIDE  | BRIDGE MANAGEMENT GROUP - AC CONVERSION  | PL    | 2028              | 1,200          | 960           | 240           | 0          |
| 70       | STPA     | CTSS-OIPX | CTSS-OIPX | X8   | VARIOUS          | STATEWIDE  | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER) - AC CONVERSION | OTH   | 2028              | 6,460          | 5,168         | 1,292         | 0          |
| 70       | STPA     | MASP-INSP | MASP-INSP | X6   | VARIOUS          | STATEWIDE  | MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION   | OTH   | 2028              | 700            | 560           | 140           | 0          |
| 70       | STPA     | PVMT-MARK | PVMT-MARK | X6   | VARIOUS          | STATEWIDE  | TAM PAVEMENT MARKINGS PROGRAM - AC CONVERSION  | CON   | 2028              | 10,000         | 10,000        | 0             | 0          |
| 70       | STPA     | PVMT-MGMT | PVMT-MGMT | X6   |                  | STATEWIDE  | PAVEMENT MANAGEMENT GROUP - AC CONVERSION  | PL    | 2028              | 1,210          | 968           | 242           | 0          |
|          |          |           |           |      |                  |            |  |       | <b>2028 Total</b> | <b>35,831</b>  | <b>30,664</b> | <b>5,166</b>  | <b>0</b>   |
| 13       | STPA     | 0103-0275 |           | X7   | CT 82            | NORWICH    | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC CONVERSION                                 | CON   | FYI               | 7,205          | 5,764         | 1,441         | 0          |
| 70       | STPA     | 170S-SNON | 170S-SNON | X6   | VARIOUS          | STATEWIDE  | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION   | OTH   | FYI               | 1,000          | 800           | 200           | 0          |
| 70       | STPA     | ASST-MGMT | ASST-MGMT | X6   |                  | STATEWIDE  | ASSET MANAGEMENT GROUP - AC CONVERSION   | PL    | FYI               | 1,586          | 1,268         | 317           | 0          |
| 70       | STPA     | BRDG-MGMT | BRDG-MGMT | X6   |                  | STATEWIDE  | BRIDGE MANAGEMENT GROUP - AC CONVERSION  | PL    | FYI               | 1,200          | 960           | 240           | 0          |
| 70       | STPA     | MASP-INSP | MASP-INSP | X6   | VARIOUS          | STATEWIDE  | MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION   | OTH   | FYI               | 700            | 560           | 140           | 0          |
| 70       | STPA     | PVMT-MARK | PVMT-MARK | X6   | VARIOUS          | STATEWIDE  | TAM PAVEMENT MARKINGS PROGRAM - AC CONVERSION  | CON   | FYI               | 10,000         | 10,000        | 0             | 0          |
| 70       | STPA     | PVMT-MGMT | PVMT-MGMT | X6   |                  | STATEWIDE  | PAVEMENT MANAGEMENT GROUP - AC CONVERSION  | PL    | FYI               | 1,210          | 968           | 242           | 0          |
|          |          |           |           |      |                  |            |  |       | <b>FYI Total</b>  | <b>22,901</b>  | <b>20,320</b> | <b>2,580</b>  | <b>0</b>   |
| 11       | STPA-BRX | 0154-0128 |           | X7   | CT 153           | WESTBROOK  | REPLACE BR 00232 o/ I-95 & INTERSECTION IMPROVEMENTS   | ROW   | 2025              | 50             | 40            | 10            | 0          |
| 11       | STPA-BRX | 0154-0128 |           | X7   | CT 153           | WESTBROOK  | REPLACE BR 00232 o/ I-95 & INTERSECTION IMPROVEMENTS   | FD    | 2025              | 924            | 739           | 185           | 0          |
|          |          |           |           |      |                  |            |  |       | <b>2025 Total</b> | <b>974</b>     | <b>779</b>    | <b>195</b>    | <b>0</b>   |
| 11       | STPA-BRX | 0154-0128 |           | X7   | CT 153           | WESTBROOK  | REPLACE BR 00232 o/ I-95 & INTERSECTION IMPROVEMENTS   | CON   | 2026              | 18,600         | 14,880        | 3,720         | 0          |
|          |          |           |           |      |                  |            |  |       | <b>2026 Total</b> | <b>18,600</b>  | <b>14,880</b> | <b>3,720</b>  | <b>0</b>   |
| 7        | STPB     | 0015-0368 |           | CC   | LAFAYETTE CIRCLE | BRIDGEPORT | REALIGNMENT OF LAFAYETTE CIRCLE & IMPROVS ON SR 700  | CON   | 2025              | 12,000         | 8,000         | 1,000         | 3,000      |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**AS OF 02-8-2024**

| Region | FA Code | Proj#     | TempP# | AQCd | Rte/Sys                  | Town               | Description   | Phase | Year              | Tot(000)\$    | Fed(000)\$    | Sta(000)\$   | Loc(000)\$   |
|--------|---------|-----------|--------|------|--------------------------|--------------------|---|-------|-------------------|---------------|---------------|--------------|--------------|
| 1      | STPB    | 0102-0358 |        | CC   | US 7/15                  | NORWALK            | COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC ENTRY                         | CON   | 2025              | 0             | 0             | 0            | 0            |
| 1      | STPB    | 0102-0358 |        | CC   | US 7/15                  | NORWALK            | COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION                    | CON   | 2025              | 12,500        | 10,000        | 2,500        | 0            |
| 1      | STPB    | 0135-0346 |        | X6   | I-95                     | STAMFORD           | RBC IMPROVEMENTS BETWEEN EXITS 6-7 & AUXILIARY LANE SB - AC ENTRY         | CON   | 2025              | 0             | 0             | 0            | 0            |
| 1      | STPB    | 0135-0346 |        | X6   | I-95                     | STAMFORD           | RBC IMPROVEMENTS BETWEEN EXITS 6-7 & AUXILIARY LANE SB - AC CONVERSION    | CON   | 2025              | 5,778         | 5,200         | 578          | 0            |
| 1      | STPB    | 0158-0214 |        | X6   | CT 136                   | WESTPORT           | REPLACE BR 01349 o/ SAUGATUCK RIVER                                       | ROW   | 2025              | 50            | 40            | 10           | 0            |
| 1      | STPB    | 0158-0214 |        | X6   | CT 136                   | WESTPORT           | REPLACE BR 01349 o/ SAUGATUCK RIVER                                       | FD    | 2025              | 2,000         | 1,600         | 400          | 0            |
| 1      | STPB    | 0161-0145 |        | X6   | CANNON ROAD              | WILTON             | REHAB BR 04981 o/ NORWALK RIVER   | CON   | 2025              | 3,950         | 3,160         | 0            | 790          |
|        |         |           |        |      |                          |                    |   |       | <b>2025 Total</b> | <b>36,278</b> | <b>28,000</b> | <b>4,488</b> | <b>3,790</b> |
| 1      | STPB    | 0102-0358 |        | CC   | US 7/15                  | NORWALK            | COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION                    | CON   | 2026              | 6,250         | 5,000         | 1,250        | 0            |
| 7      | STPB    | 0144-0200 |        | X6   | CT 127                   | TRUMBULL           | REPLACE BR 06816 (CULVERT) o/ BROOK                                       | CON   | 2026              | 9,500         | 7,600         | 1,900        | 0            |
| 1      | STPB    | 0157-0090 |        | X6   | CT 53                    | WESTON             | REPLACE TWO UNDERSIZED CULVERTS   | CON   | 2026              | 3,600         | 2,880         | 720          | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2026 Total</b> | <b>19,350</b> | <b>15,480</b> | <b>3,870</b> | <b>0</b>     |
| 10     | STPH    | 0011-0157 |        | X7   | CT 189                   | BLOOMFIELD         | CONSTRUCT ROUNDABOUTS AT CT 178 & WINTONBURY AVE                          | CON   | 2025              | 6,290         | 5,032         | 1,258        | 0            |
| 10     | STPH    | 0011-0159 |        | X6   | CT 305                   | BLOOMFIELD         | REPLACE CULVERT AT MILL BROOK CROSSING                                    | CON   | 2025              | 2,900         | 2,320         | 580          | 0            |
| 10     | STPH    | 0011-0160 |        | X8   | CT 218                   | BLOOMFIELD         | REPLACE CTSS FROM CIGNA WAY/BAY HILL DRIVE TO GRANBY STREET               | CON   | 2025              | 6,485         | 5,188         | 1,297        | 0            |
| 10     | STPH    | 0088-0196 |        | X6   | HIGH STREET              | NEW BRITAIN        | REHAB BR 04247 o/ CT 72   | CON   | 2025              | 5,300         | 4,240         | 1,060        | 0            |
| 10     | STPH    | 0088-0197 |        | X6   | WASHINGTON STREET        | NEW BRITAIN        | SUPERSTRUCTURE REPAIRS TO BR 04246 o/ CT 72                               | CON   | 2025              | 2,500         | 2,000         | 500          | 0            |
| 10     | STPH    | 0109-0174 |        | X6   | CROOKED STREET (SR 536)  | PLAINVILLE         | REPLACE BR 02214 o/ PAN AM RR   | CON   | 2025              | 8,000         | 6,400         | 1,600        | 0            |
| 10     | STPH    | 0155-0176 |        | X7   | US 44/CT 218             | WEST HARTFORD      | INTERSECTION MODIFICATIONS & TRAFFIC SIGNAL REPLACEMENT                   | CON   | 2025              | 2,500         | 2,000         | 500          | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2025 Total</b> | <b>33,975</b> | <b>27,180</b> | <b>6,795</b> | <b>0</b>     |
| 11     | STPH    | 0082-0318 |        | CC   | CT 9                     | MIDDLETOWN         | REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC ENTRY                          | CON   | 2026              | 0             | 0             | 0            | 0            |
| 11     | STPH    | 0082-0318 |        | CC   | CT 9                     | MIDDLETOWN         | REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION                     | CON   | 2026              | 12,500        | 10,000        | 2,500        | 0            |
| 10     | STPH    | 0109-0174 |        | X6   | CROOKED STREET (SR 536)  | PLAINVILLE         | REPLACE BR 02214 o/ PAN AM RR   | CON   | 2026              | 8,000         | 6,400         | 1,600        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2026 Total</b> | <b>12,508</b> | <b>10,006</b> | <b>2,502</b> | <b>0</b>     |
| 11     | STPH    | 0082-0318 |        | CC   | CT 9                     | MIDDLETOWN         | REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION                     | CON   | 2027              | 12,500        | 10,000        | 2,500        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2027 Total</b> | <b>12,500</b> | <b>10,000</b> | <b>2,500</b> | <b>0</b>     |
| 8,11   | STPNH   | 0079-0240 |        | CC   | I-91/I-691/RT 15         | MERIDEN-MIDDLETOWN | INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC ENTRY                       | CON   | 2025              | 0             | 0             | 0            | 0            |
| 8,11   | STPNH   | 0079-0240 |        | CC   | I-91/I-691/RT 15         | MERIDEN-MIDDLETOWN | INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION                  | CON   | 2025              | 15,000        | 12,000        | 3,000        | 0            |
| 8      | STPNH   | 0106-0108 |        | CC   | US 1                     | ORANGE             | OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD - AC ENTRY                  | CON   | 2025              | 0             | 0             | 0            | 0            |
| 8      | STPNH   | 0106-0108 |        | CC   | US 1                     | ORANGE             | OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD - AC CONVERSION             | CON   | 2025              | 12,500        | 10,000        | 2,500        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2025 Total</b> | <b>27,500</b> | <b>22,000</b> | <b>5,500</b> | <b>0</b>     |
| 8      | STPNH   | 0092-0681 |        | X7   | CT 10                    | NEW HAVEN          | INTERSECTION IMPROVEMENT AT SR745 & KIMBERLY AVE                          | CON   | 2026              | 4,400         | 3,520         | 880          | 0            |
| 8      | STPNH   | 0106-0108 |        | CC   | US 1                     | ORANGE             | OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD - AC CONVERSION             | CON   | 2026              | 12,500        | 10,000        | 2,500        | 0            |
| 11     | STPNH   | 0154-0127 |        | X6   | US 1                     | WESTBROOK          | BRIDGE 00349 DECK REPLACEMENT o/ PATCHOGUE RIVER                          | CON   | 2026              | 2,600         | 2,080         | 520          | 0            |
| 8      | STPNH   | 0156-0184 |        | X6   | KIMBERLY AVENUE (SR 745) | WEST HAVEN         | REHAB BR 03612 o/ WEST RIVER  | CON   | 2026              | 12,300        | 9,840         | 2,460        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2026 Total</b> | <b>31,800</b> | <b>25,440</b> | <b>6,360</b> | <b>0</b>     |
| 13     | STPNL   | 0085-0146 |        | CC   | CT 85                    | MONTVILLE/SALEM    | CORRIDOR IMPROVEMENTS SOUTH OF CT 82                                      | CON   | 2025              | 2,125         | 1,700         | 425          | 0            |
| 13     | STPNL   | 0103-0275 |        | X7   | CT 82                    | NORWICH            | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET                  | ROW   | 2025              | 3,125         | 2,500         | 625          | 0            |
| 13     | STPNL   | 0103-0275 |        | X7   | CT 82                    | NORWICH            | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET                  | FD    | 2025              | 1,250         | 1,000         | 250          | 0            |
| 13     | STPNL   | 0103-0278 |        | X6   | WEST TOWN STREET         | NORWICH            | REPLACE GUIDERAILS ON SR 642 EB   | CON   | 2025              | 1,000         | 800           | 200          | 0            |
| 13     | STPNL   | 0163-0206 |        | X6   | US 6                     | WINDHAM            | REHAB BR 06729 (CULVERT) o/ BROOK   | CON   | 2025              | 1,000         | 800           | 200          | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2025 Total</b> | <b>8,500</b>  | <b>6,800</b>  | <b>1,700</b> | <b>0</b>     |
| 13     | STPNL   | 0103-0274 |        | X7   | CT 82                    | NORWICH            | SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC ENTRY      | CON   | 2026              | 0             | 0             | 0            | 0            |
| 13     | STPNL   | 0103-0274 |        | X7   | CT 82                    | NORWICH            | SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC CONVERSION | CON   | 2026              | 6,250         | 5,000         | 1,250        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2026 Total</b> | <b>6,250</b>  | <b>5,000</b>  | <b>1,250</b> | <b>0</b>     |
| 13     | STPNL   | 0103-0274 |        | X7   | CT 82                    | NORWICH            | SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC CONVERSION | CON   | 2027              | 6,250         | 5,000         | 1,250        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2027 Total</b> | <b>6,250</b>  | <b>5,000</b>  | <b>1,250</b> | <b>0</b>     |
| 13     | STPNL   | 0103-0275 |        | X7   | CT 82                    | NORWICH            | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC ENTRY       | CON   | 2028              | 0             | 0             | 0            | 0            |
| 13     | STPNL   | 0103-0275 |        | X7   | CT 82                    | NORWICH            | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC CONVERSION  | CON   | 2028              | 5,000         | 4,000         | 1,000        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2028 Total</b> | <b>5,000</b>  | <b>4,000</b>  | <b>1,000</b> | <b>0</b>     |
| 13     | STPNL   | 0103-0275 |        | X7   | CT 82                    | NORWICH            | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC CONVERSION  | CON   | FYI               | 5,000         | 4,000         | 1,000        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>FYI Total</b>  | <b>5,000</b>  | <b>4,000</b>  | <b>1,000</b> | <b>0</b>     |
| 2      | STPO    | 0034-0324 |        | X7   | CT 53                    | DANBURY            | INTERSECTION IMPROVEMENTS AT COAL PIT HILL & TRIANGLE ST                  | CON   | 2025              | 12,000        | 9,600         | 2,400        | 0            |
| 5      | STPO    | 0080-0128 |        | CC   | I-84/CT 63 & 64          | MIDDLEBURY         | IMPROVEMENTS ON ROUTES 63, 64 & I-84 WB INTERCHANGE 17 - AC ENTRY         | CON   | 2025              | 0             | 0             | 0            | 0            |
| 5      | STPO    | 0080-0128 |        | CC   | I-84/CT 63 & 64          | MIDDLEBURY         | IMPROVEMENTS ON ROUTES 63, 64 & I-84 WB INTERCHANGE 17 - AC CONVERSION    | CON   | 2025              | 4,375         | 3,500         | 875          | 0            |
| 5      | STPO    | 0080-0132 |        | X6   | SOUTH STREET             | MIDDLEBURY         | REHAB BR 01164 o/ I-84 - AC ENTRY   | CON   | 2025              | 0             | 0             | 0            | 0            |
| 5      | STPO    | 0080-0132 |        | X6   | SOUTH STREET             | MIDDLEBURY         | REHAB BR 01164 o/ I-84 - AC CONVERSION                                    | CON   | 2025              | 625           | 500           | 125          | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2025 Total</b> | <b>17,000</b> | <b>13,600</b> | <b>3,400</b> | <b>0</b>     |
| 5      | STPO    | 0080-0132 |        | X6   | SOUTH STREET             | MIDDLEBURY         | REHAB BR 01164 o/ I-84 - AC CONVERSION                                    | CON   | 2026              | 9,875         | 7,900         | 1,975        | 0            |
|        |         |           |        |      |                          |                    |   |       | <b>2026 Total</b> | <b>9,875</b>  | <b>7,900</b>  | <b>1,975</b> | <b>0</b>     |
| 5      | STPR    | 0010-0090 |        | X7   | CT 132                   | BETHEHEM           | INTERSECTION IMPROVEMENTS AT MAGNOLIA HILL & NONNEWAUG ROADS              | CON   | 2025              | 2,014         | 1,611         | 403          | 0            |
| 3      | STPR    | 0020-0112 |        | X6   | WEST CHIPPENS HILL ROAD  | BURLINGTON         | PAVEMENT RECONSTRUCTION - RMMCP   | CON   | 2025              | 774           | 619           | 77           | 77           |
| 11     | STPR    | 0040-0141 |        | X6   | CT 82                    | EAST HADDAM        | REHAB BR 01138 o/ CT RIVER - AC ENTRY                                     | CON   | 2025              | 0             | 0             | 0            | 0            |
| 11     | STPR    | 0040-0141 |        | X6   | CT 82                    | EAST HADDAM        | REHAB BR 01138 o/ CT RIVER - AC CONVERSION                                | CON   | 2025              | 7,775         | 6,220         | 1,555        | 0            |
| 11     | STPR    | 0040-0148 |        | X6   | CT 149                   | EAST HADDAM        | REPLACE BR 02698 o/ BROOK   | CON   | 2025              | 3,400         | 2,720         | 680          | 0            |
| 13     | STPR    | 0052-0094 |        | X6   | RT 32                    | FRANKLIN           | NHS - REPLACE BR 00935 o/ NECRR   | FD    | 2025              | 778           | 622           | 156          | 0            |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**AS OF 02-8-2024**

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|--------|----------|-----------|--------|------|--------------|------------------|--|-------|-------------------|---------------|---------------|--------------|------------|
| 3      | STPR     | 0054-0087 |        | X7   | CT 4/CT 63   | GOSHEN           | UPGRADE ROTARY AND PEDESTRIAN IMPROVEMENTS                               | ROW   | 2025              | 100           | 80            | 20           | 0          |
| 3      | STPR     | 0054-0087 |        | X7   | CT 4/CT 63   | GOSHEN           | UPGRADE ROTARY AND PEDESTRIAN IMPROVEMENTS                               | FD    | 2025              | 425           | 340           | 85           | 0          |
| 3      | STPR     | 0065-0116 |        | X6   | CT 4         | HARWINTON        | REPLACE NON-NBI BRIDGE 01947 OVER BROOK                                  | FD    | 2025              | 302           | 242           | 60           | 0          |
| 15     | STPR     | 0068-0217 |        | X6   | CT 101       | KILLINGLY        | REPLACE BR 02599 o/ ALVIA CHASE RESERVOIR                                | CON   | 2025              | 3,700         | 2,960         | 740          | 0          |
| 3      | STPR     | 0073-0198 |        | X6   | CAMPVILLE RD | LITCHFIELD       | PAVEMENT REHAB - RMMCP   | CON   | 2025              | 1,202         | 962           | 120          | 120        |
| 2      | STPR     | 0116-0135 |        | X6   | CT 53        | REDDING          | REPLACE BR 01015 o/ SAUGATUCK RESERVOIR                                  | CON   | 2025              | 3,500         | 2,800         | 700          | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>23,969</b> | <b>19,176</b> | <b>4,596</b> | <b>198</b> |
| 3      | STPR     | 0054-0087 |        | X7   | CT 4/CT 63   | GOSHEN           | UPGRADE ROTARY AND PEDESTRIAN IMPROVEMENTS                               | CON   | 2026              | 4,300         | 3,440         | 860          | 0          |
| 13     | STPR     | 0101-0119 |        | X6   | CT 201       | NORTH STONINGTON | CULVERT REPLACEMENT  | CON   | 2026              | 1,780         | 1,424         | 356          | 0          |
| 3      | STPR     | 0162-0159 |        | X6   | CT 263       | WINCHESTER       | REPLACE BR 01571 o/ EAST BRANCH NAUGATUCK RIVER                          | CON   | 2026              | 3,400         | 2,720         | 680          | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2026 Total</b> | <b>9,480</b>  | <b>7,584</b>  | <b>1,896</b> | <b>0</b>   |
| 3      | STPR     | 0065-0116 |        | X6   | CT 4         | HARWINTON        | REPLACE NON-NBI BRIDGE 01947 OVER BROOK                                  | CON   | 2027              | 3,800         | 3,040         | 760          | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2027 Total</b> | <b>3,800</b>  | <b>3,040</b>  | <b>760</b>   | <b>0</b>   |
| 10     | STPSP    | 0011-0160 |        | X8   | CT 218       | BLOOMFIELD       | REPLACE CTSS FROM CIGNA WAY/BAY HILL DRIVE TO GRANBY STREET              | CON   | 2025              | 2,750         | 2,200         | 550          | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>2,750</b>  | <b>2,200</b>  | <b>550</b>   | <b>0</b>   |
| 13     | STPSU    | 0028-0208 |        | X6   | CT 2         | COLCHESTER       | REHAB BRS 03395 & 03396 o/ CT 85   | CON   | 2025              | 5,800         | 4,640         | 1,160        | 0          |
| 10     | STPSU    | 0134-0151 |        | X6   | CT 19        | STAFFORD         | CULVERT REPLACEMENT UNDER EAST STREET                                    | CON   | 2025              | 726           | 581           | 145          | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>6,526</b>  | <b>5,221</b>  | <b>1,305</b> | <b>0</b>   |
| 15     | STPW     | 0115-0122 |        | X6   | US 44        | PUTNAM           | REPLACE RETAINING WALL NEAR CARGILL FALLS MILL                           | CON   | 2025              | 2,750         | 2,200         | 550          | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>2,750</b>  | <b>2,200</b>  | <b>550</b>   | <b>0</b>   |
| 7      | TAPB     | 0144-0199 |        | X6   | CT 127       | TRUMBULL         | ROUTE 127 TRAIL CONNECTOR  | CON   | 2025              | 1,150         | 920           | 0            | 230        |
| 1      | TAPB     | 0157-0089 |        | X6   | VARIOUS      | WESTON           | PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS                             | CON   | 2025              | 2,710         | 2,168         | 0            | 542        |
| 70     | TAPB     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY        | PE    | 2025              | 0             | 0             | 0            | 0          |
| 70     | TAPB     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2025              | 106           | 106           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>3,966</b>  | <b>3,194</b>  | <b>0</b>     | <b>772</b> |
| 70     | TAPB     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2026              | 106           | 106           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2026 Total</b> | <b>106</b>    | <b>106</b>    | <b>0</b>     | <b>0</b>   |
| 70     | TAPB     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2027              | 106           | 106           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2027 Total</b> | <b>106</b>    | <b>106</b>    | <b>0</b>     | <b>0</b>   |
| 70     | TAP-Flex | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY        | PE    | 2025              | 0             | 0             | 0            | 0          |
| 70     | TAP-Flex | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2025              | 301           | 301           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>301</b>    | <b>301</b>    | <b>0</b>     | <b>0</b>   |
| 70     | TAP-Flex | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2026              | 301           | 301           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2026 Total</b> | <b>301</b>    | <b>301</b>    | <b>0</b>     | <b>0</b>   |
| 70     | TAP-Flex | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2027              | 301           | 301           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2027 Total</b> | <b>301</b>    | <b>301</b>    | <b>0</b>     | <b>0</b>   |
| 10     | TAPH     | 0088-0198 |        | X6   | TRAIL        | NEW BRITAIN      | BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR | CON   | 2025              | 2,400         | 1,920         | 0            | 480        |
| 70     | TAPH     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY        | PE    | 2025              | 0             | 0             | 0            | 0          |
| 70     | TAPH     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2025              | 112           | 112           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>2,512</b>  | <b>2,032</b>  | <b>0</b>     | <b>480</b> |
| 70     | TAPH     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2026              | 112           | 112           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2026 Total</b> | <b>112</b>    | <b>112</b>    | <b>0</b>     | <b>0</b>   |
| 70     | TAPH     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2027              | 112           | 112           | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2027 Total</b> | <b>112</b>    | <b>112</b>    | <b>0</b>     | <b>0</b>   |
| 70     | TAPNH    | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY        | PE    | 2025              | 0             | 0             | 0            | 0          |
| 70     | TAPNH    | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2025              | 68            | 68            | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>68</b>     | <b>68</b>     | <b>0</b>     | <b>0</b>   |
| 70     | TAPNH    | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2026              | 68            | 68            | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2026 Total</b> | <b>68</b>     | <b>68</b>     | <b>0</b>     | <b>0</b>   |
| 70     | TAPNH    | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2027              | 68            | 68            | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2027 Total</b> | <b>68</b>     | <b>68</b>     | <b>0</b>     | <b>0</b>   |
| 70     | TAPNL    | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY        | PE    | 2025              | 0             | 0             | 0            | 0          |
| 70     | TAPNL    | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2025              | 23            | 23            | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>23</b>     | <b>23</b>     | <b>0</b>     | <b>0</b>   |
| 70     | TAPNL    | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2026              | 23            | 23            | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2026 Total</b> | <b>23</b>     | <b>23</b>     | <b>0</b>     | <b>0</b>   |
| 70     | TAPNL    | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2027              | 23            | 23            | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2027 Total</b> | <b>23</b>     | <b>23</b>     | <b>0</b>     | <b>0</b>   |
| 5      | TAPO     | 0153-0125 |        | X6   | TRAIL        | WATERTOWN        | CONSTRUCT STEELE BROOK GREENWAY MULTI-USE TRAIL                          | CON   | 2025              | 2,205         | 1,764         | 0            | 441        |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>2,205</b>  | <b>1,764</b>  | <b>0</b>     | <b>441</b> |
| 15     | TAPR     | 0111-0126 |        | X6   | TRAIL        | POMFRET          | AIR LINE TRAIL RECONSTRUCTION  | CON   | 2025              | 2,649         | 2,119         | 530          | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>2,649</b>  | <b>2,119</b>  | <b>530</b>   | <b>0</b>   |
| 70     | TAPS     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY        | PE    | 2025              | 0             | 0             | 0            | 0          |
| 70     | TAPS     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2025              | 11            | 11            | 0            | 0          |
|        |          |           |        |      |              |                  |  |       | <b>2025 Total</b> | <b>11</b>     | <b>11</b>     | <b>0</b>     | <b>0</b>   |
| 70     | TAPS     | 0170-5032 |        | X6   |              | STATEWIDE        | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION   | PE    | 2026              | 11            | 11            | 0            | 0          |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**AS OF 02-8-2024**

| Region | FA Code | Proj#     | TempP# | AQCd | Rte/Sys     | Town                    | Description  | Phase | Year              | Tot(000)\$     | Fed(000)\$     | Sta(000)\$    | Loc(000)\$ |
|--------|---------|-----------|--------|------|-------------|-------------------------|--|-------|-------------------|----------------|----------------|---------------|------------|
|        |         |           |        |      |             |                         |  |       | <b>2026 Total</b> | <b>11</b>      | <b>11</b>      | <b>0</b>      | <b>0</b>   |
| 70     | TAPS    | 0170-5032 |        | X6   |             | STATEWIDE               | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION | PE    | 2027              | 11             | 11             | 0             | 0          |
|        |         |           |        |      |             |                         |  |       | <b>2027 Total</b> | <b>11</b>      | <b>11</b>      | <b>0</b>      | <b>0</b>   |
| 15     | TAPW    | 0111-0126 |        | X6   | TRAIL       | POMFRET                 | AIR LINE TRAIL RECONSTRUCTION  | CON   | 2025              | 151            | 121            | 30            | 0          |
| 70     | TAPW    | 0170-5032 |        | X6   |             | STATEWIDE               | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY      | PE    | 2025              | 0              | 0              | 0             | 0          |
| 70     | TAPW    | 0170-5032 |        | X6   |             | STATEWIDE               | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION | PE    | 2025              | 3              | 3              | 0             | 0          |
|        |         |           |        |      |             |                         |  |       | <b>2025 Total</b> | <b>154</b>     | <b>124</b>     | <b>30</b>     | <b>0</b>   |
| 70     | TAPW    | 0170-5032 |        | X6   |             | STATEWIDE               | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION | PE    | 2026              | 3              | 3              | 0             | 0          |
|        |         |           |        |      |             |                         |  |       | <b>2026 Total</b> | <b>3</b>       | <b>3</b>       | <b>0</b>      | <b>0</b>   |
| 70     | TAPW    | 0170-5032 |        | X6   |             | STATEWIDE               | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION | PE    | 2027              | 3              | 3              | 0             | 0          |
|        |         |           |        |      |             |                         |  |       | <b>2027 Total</b> | <b>3</b>       | <b>3</b>       | <b>0</b>      | <b>0</b>   |
| 6,7    | 5307C   | 0036-XXXX |        | X6   | VTD         | DERBY                   | NVCOG/VTD - ADMIN CAPITAL/MISC SUPPORT FY 25                           | OTH   | 2025              | 400            | 320            | 80            | 0          |
| 70     | 5307C   | 0170-3403 |        | X6   | VARIOUS     | STATEWIDE               | TRANSIT CAPITAL PLANNING - FY 25                                       | OTH   | 2025              | 500            | 400            | 100           | 0          |
| 70     | 5307C   | 0170-XXXX |        | X6   | VARIOUS     | VARIOUS                 | STATEWIDE BUS SHELTER ENHANCEMENT PROGRAM                              | ALL   | 2025              | 1,500          | 1,200          | 300           | 0          |
| 78     | 5307C   | 0300-XXXX |        | X6   | NHL         | VARIOUS                 | NEW HAVEN LINE TRACK PROGRAM - ANNUAL PROGRAM                          | CON   | 2025              | 7,188          | 5,750          | 1,438         | 0          |
| 1      | 5307C   | 0301-0509 |        | X6   | NHL         | STAMFORD                | NHL - STAMFORD MAINTENANCE OF EQUIPMENT FACILITY                       | CON   | 2025              | 37,500         | 30,000         | 7,500         | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT   | VARIOUS                 | CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 25                 | OTH   | 2025              | 1,000          | 800            | 200           | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT   | VARIOUS                 | CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM               | ACQ   | 2025              | 12,500         | 10,000         | 2,500         | 0          |
| 8      | 5307C   | 0402-0034 |        | CC   | MOVE NH BRT | NEW HAVEN               | MOVE NEW HAVEN ON-STREET BRT SYSTEM - CONSTRUCTION                     | ALL   | 2025              | 25,000         | 20,000         | 5,000         | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA        | BRIDGEPORT              | GBTA - ADMIN CAPITAL/MISC SUPPORT FY 25                                | OTH   | 2025              | 575            | 460            | 115           | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA        | BRIDGEPORT              | GBTA - BRIDGEPORT INTERMODAL CENTER IMPROVEMENTS FY 25                 | ALL   | 2025              | 200            | 160            | 40            | 0          |
| 1      | 5307C   | 0412-XXXX |        | X6   | NTD         | Norwalk                 | NORWALK TD - PARATRANSIT VEHICLES FY 25                                | ACQ   | 2025              | 1,300          | 1,040          | 260           | 0          |
| 1      | 5307C   | 0412-XXXX |        | X6   | NTD         | Norwalk                 | NORWALK TD - ADMIN CAPITAL/MISC SUPPORT FY 25                          | OTH   | 2025              | 500            | 400            | 100           | 0          |
| 13     | 5307C   | 0414-XXXX |        | X6   | SEAT        | NORWICH                 | SEAT - PARATRANSIT VEHICLES FY 25                                      | ACQ   | 2025              | 650            | 520            | 130           | 0          |
| 13     | 5307C   | 0414-XXXX |        | X6   | SEAT        | NORWICH                 | SEAT - ADMIN CAPITAL/MISC SUPPORT FY 25                                | OTH   | 2025              | 300            | 240            | 60            | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART        | DANBURY                 | HART -PARATRANSIT VEHICLES FY 25                                       | ACQ   | 2025              | 975            | 780            | 195           | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART        | DANBURY                 | HART ADMIN CAPITAL/MISC SUPPORT FY 25                                  | OTH   | 2025              | 200            | 160            | 40            | 0          |
| 11     | 5307C   | 0422-XXXX |        | X6   | ETD         | OLD SAYBROOK/MIDDLETOWN | ETD - FACILITY IMPROVEMENTS FY 25                                      | ALL   | 2025              | 500            | 400            | 100           | 0          |
| 11     | 5307C   | 0422-XXXX |        | X6   | ETD         | OLD SAYBROOK/MIDDLETOWN | ETD - ADMIN CAPITAL/MISC SUPPORT FY 25                                 | OTH   | 2025              | 700            | 560            | 140           | 0          |
| 11     | 5307C   | 0422-XXXX |        | X6   | ETD         | OLD SAYBROOK/MIDDLETOWN | ETD - SMALL BUS REPLACEMENT FY 25                                      | ACQ   | 2025              | 600            | 480            | 120           | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD     | Milford                 | MILFORD TD - PARATRANSIT VEHICLES FY 25                                | ACQ   | 2025              | 500            | 400            | 100           | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD     | Milford                 | MILFORD TD - FACILITY IMPROVEMENTS FY 25                               | ALL   | 2025              | 100            | 80             | 20            | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD     | Milford                 | MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 25                          | OTH   | 2025              | 400            | 320            | 80            | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD        | HARTFORD                | GHTD - REPLACE PARATRANSIT VEHICLES FY 25                              | ACQ   | 2025              | 3,500          | 2,800          | 700           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD        | HARTFORD                | GHTD - UNION STATION REHAB/IMPROVEMENTS FY 25                          | ALL   | 2025              | 1,000          | 800            | 200           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD        | HARTFORD                | GHTD - ADMIN CAPITAL/MISC SUPPORT FY 25                                | OTH   | 2025              | 750            | 600            | 150           | 0          |
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD       | NEW HAVEN/HAMDEN        | GNHTD - REPLACE PARATRANSIT VEHICLES FY 25                             | ACQ   | 2025              | 2,250          | 1,800          | 450           | 0          |
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD       | NEW HAVEN/HAMDEN        | GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 25                               | OTH   | 2025              | 500            | 400            | 100           | 0          |
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD       | NEW HAVEN/HAMDEN        | GNHTD/CTDOT - NEW FACILITY   | ALL   | 2025              | 44,000         | 35,200         | 8,800         | 0          |
| 70     | 5307C   | VARIOUS   |        | X6   | VARIOUS     | VARIOUS                 | TRANSIT DISTRICT BUS REPLACEMENTS                                      | ACQ   | 2025              | 6,250          | 5,000          | 1,250         | 0          |
| 70     | 5307C   | VARIOUS   |        | X6   | VARIOUS     | VARIOUS                 | TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES          | ALL   | 2025              | 23,000         | 18,400         | 4,600         | 0          |
|        |         |           |        |      |             |                         |  |       | <b>2025 Total</b> | <b>174,338</b> | <b>139,470</b> | <b>34,868</b> | <b>0</b>   |
| 6,7    | 5307C   | 0036-XXXX |        | X6   | VTD         | DERBY                   | NVCOG/VTD - ADMIN CAPITAL/MISC SUPPORT FY 26                           | OTH   | 2026              | 400            | 320            | 80            | 0          |
| 70     | 5307C   | 0170-3403 |        | X6   | VARIOUS     | STATEWIDE               | TRANSIT CAPITAL PLANNING - FY 26                                       | OTH   | 2026              | 450            | 360            | 90            | 0          |
| 70     | 5307C   | 0170-XXXX |        | X6   | VARIOUS     | VARIOUS                 | STATEWIDE BUS SHELTER ENHANCEMENT PROGRAM                              | ALL   | 2026              | 1,500          | 1,200          | 300           | 0          |
| 78     | 5307C   | 0300-XXXX |        | X6   | NHL         | VARIOUS                 | NEW HAVEN LINE TRACK PROGRAM   | ALL   | 2026              | 15,000         | 12,000         | 3,000         | 0          |
| 1      | 5307C   | 0301-0192 |        | X6   | NHL         | STAMFORD                | NHL - STAMFORD YARD CATENARY LEADS AND CAR WASH FACILITY               | CON   | 2026              | 37,500         | 30,000         | 7,500         | 0          |
| 8      | 5307C   | 0301-0522 |        | X6   | NHL         | NEW HAVEN               | NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT                     | CON   | 2026              | 15,000         | 12,000         | 3,000         | 0          |
| 8      | 5307C   | 0301-XXXX |        | X6   | NHL         | NEW HAVEN               | NHY-MASTER COMPLEX - WHEEL MILL UPGRADE                                | CON   | 2026              | 25,000         | 20,000         | 5,000         | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT   | VARIOUS                 | CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 26                 | ALL   | 2026              | 1,000          | 800            | 200           | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT   | VARIOUS                 | CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM               | ACQ   | 2026              | 10,500         | 8,400          | 2,100         | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT   | VARIOUS                 | CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)                | ALL   | 2026              | 6,250          | 5,000          | 1,250         | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA        | BRIDGEPORT              | GBTA ADMIN CAPITAL/MISC SUPPORT FY 26                                  | OTH   | 2026              | 575            | 460            | 115           | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA        | BRIDGEPORT              | GBTA - BRIDGEPORT INTERMODAL CENTER IMPROVEMENTS FY 26                 | ALL   | 2026              | 200            | 160            | 40            | 0          |
| 1      | 5307C   | 0412-XXXX |        | X6   | NTD         | Norwalk                 | NORWALK TD - PARATRANSIT VEHICLES FY 26                                | ACQ   | 2026              | 1,625          | 1,300          | 325           | 0          |
| 1      | 5307C   | 0412-XXXX |        | X6   | NTD         | Norwalk                 | NORWALK TD - ADMIN CAPITAL/MISC SUPPORT FY 26                          | OTH   | 2026              | 500            | 400            | 100           | 0          |
| 13     | 5307C   | 0414-XXXX |        | X6   | SEAT        | NORWICH                 | SEAT - ADMIN CAPITAL/MISC SUPPORT FY 26                                | OTH   | 2026              | 300            | 240            | 60            | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART        | DANBURY                 | HART -PARATRANSIT VEHICLES FY 26                                       | ACQ   | 2026              | 1,040          | 832            | 208           | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART        | DANBURY                 | HART ADMIN CAPITAL/MISC SUPPORT FY 26                                  | OTH   | 2026              | 200            | 160            | 40            | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD     | Milford                 | MILFORD TD - PARATRANSIT VEHICLES FY 26                                | ACQ   | 2026              | 500            | 400            | 100           | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD     | Milford                 | MILFORD TD - FACILITY IMPROVEMENTS FY 26                               | ALL   | 2026              | 100            | 80             | 20            | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD     | Milford                 | MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 26                          | OTH   | 2026              | 400            | 320            | 80            | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD        | HARTFORD                | GHTD - REPLACE PARATRANSIT VEHICLES FY 26                              | ACQ   | 2026              | 3,500          | 2,800          | 700           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD        | HARTFORD                | GHTD - UNION STATION REHAB/IMPROVEMENTS FY 26                          | ALL   | 2026              | 1,000          | 800            | 200           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD        | HARTFORD                | GHTD - ADMIN CAPITAL/MISC SUPPORT FY 26                                | OTH   | 2026              | 750            | 600            | 150           | 0          |
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD       | NEW HAVEN/HAMDEN        | GNHTD - REPLACE PARATRANSIT VEHICLES FY 26                             | ACQ   | 2026              | 2,300          | 1,840          | 460           | 0          |



**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**AS OF 02-8-2024**

| Region | FA Code | Proj#     | TempP# | AQCd | Rte/Sys   | Town                    | Description   | Phase | Year              | Tot(000)\$     | Fed(000)\$     | Sta(000)\$    | Loc(000)\$ |
|--------|---------|-----------|--------|------|-----------|-------------------------|---|-------|-------------------|----------------|----------------|---------------|------------|
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD     | NEW HAVEN/HAMDEN        | GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 26                      | OTH   | 2026              | 500            | 400            | 100           | 0          |
| 11     | 5307C   | 0478-XXXX |        | X6   | ETD       | OLD SAYBROOK/MIDDLETOWN | ETD/CTDOT - NEW FACILITY                                      | ALL   | 2026              | 18,750         | 15,000         | 3,750         | 0          |
| 11     | 5307C   | 0478-XXXX |        | X6   | ETD       | OLD SAYBROOK/MIDDLETOWN | ETD - FACILITY IMPROVEMENTS FY 26                             | ALL   | 2026              | 500            | 400            | 100           | 0          |
| 11     | 5307C   | 0478-XXXX |        | X6   | ETD       | OLD SAYBROOK/MIDDLETOWN | ETD - ADMIN CAPITAL/MISC SUPPORT FY 26                        | OTH   | 2026              | 700            | 560            | 140           | 0          |
| 70     | 5307C   | VARIOUS   |        | X6   | VARIOUS   | VARIOUS                 | TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES | ALL   | 2026              | 6,250          | 5,000          | 1,250         | 0          |
|        |         |           |        |      |           |                         |   |       | <b>2026 Total</b> | <b>152,290</b> | <b>121,832</b> | <b>30,458</b> | <b>0</b>   |
| 6,7    | 5307C   | 0036-XXXX |        | X6   | VTD       | DERBY                   | NVCOG/VTD - ADMIN CAPITAL/MISC SUPPORT FY 27                  | OTH   | 2027              | 400            | 320            | 80            | 0          |
| 70     | 5307C   | 0170-3403 |        | X6   | VARIOUS   | STATEWIDE               | TRANSIT CAPITAL PLANNING - FY 27                              | OTH   | 2027              | 450            | 360            | 90            | 0          |
| 70     | 5307C   | 0170-XXXX |        | X6   | VARIOUS   | VARIOUS                 | STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM                     | ALL   | 2027              | 1,500          | 1,200          | 300           | 0          |
| 78     | 5307C   | 0300-XXXX |        | X6   | NHL       | VARIOUS                 | NEW HAVEN LINE TRACK PROGRAM                                  | CON   | 2027              | 27,500         | 22,000         | 5,500         | 0          |
| 8      | 5307C   | 0301-0522 |        | X6   | NHL       | NEW HAVEN               | NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT            | CON   | 2027              | 67,500         | 54,000         | 13,500        | 0          |
| 8      | 5307C   | 0301-XXXX |        | X6   | NHL       | NEW HAVEN               | NHY-MASTER COMPLEX - WHEEL MILL UPGRADE                       | CON   | 2027              | 24,063         | 19,250         | 4,813         | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT | VARIOUS                 | CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 27        | ALL   | 2027              | 1,000          | 800            | 200           | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT | VARIOUS                 | CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM      | ACQ   | 2027              | 10,500         | 8,400          | 2,100         | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT | VARIOUS                 | CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)       | ALL   | 2027              | 6,250          | 5,000          | 1,250         | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA      | BRIDGEPORT              | GBTA ADMIN CAPITAL/MISC SUPPORT FY 27                         | OTH   | 2027              | 575            | 460            | 115           | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA      | BRIDGEPORT              | GBTA - BRIDGEPORT INTERMODAL CENTER IMPROVEMENTS FY 27        | ALL   | 2027              | 200            | 160            | 40            | 0          |
| 1      | 5307C   | 0412-XXXX |        | X6   | NTD       | Norwalk                 | NORWALK TD - PARATRANSIT VEHICLES FY 27                       | ACQ   | 2027              | 1,625          | 1,300          | 325           | 0          |
| 1      | 5307C   | 0412-XXXX |        | X6   | NTD       | Norwalk                 | NORWALK TD - ADMIN CAPITAL/MISC SUPPORT FY 27                 | OTH   | 2027              | 500            | 400            | 100           | 0          |
| 13     | 5307C   | 0414-XXXX |        | X6   | SEAT      | NORWICH                 | SEAT - ADMIN CAPITAL/MISC SUPPORT FY 27                       | OTH   | 2027              | 500            | 400            | 100           | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART      | DANBURY                 | HART -PARATRANSIT VEHICLES FY 27                              | ACQ   | 2027              | 1,040          | 832            | 208           | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART      | DANBURY                 | HART ADMIN CAPITAL/MISC SUPPORT FY 27                         | OTH   | 2027              | 200            | 160            | 40            | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART      | DANBURY                 | HART - FACILITY IMPROVEMENTS FY 27                            | ALL   | 2027              | 1,000          | 800            | 200           | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD   | Milford                 | MILFORD TD - PARATRANSIT VEHICLES FY 27                       | ACQ   | 2027              | 500            | 400            | 100           | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD   | Milford                 | MILFORD TD - FACILITY IMPROVEMENTS FY 27                      | ALL   | 2027              | 100            | 80             | 20            | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD   | Milford                 | MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 27                 | OTH   | 2027              | 400            | 320            | 80            | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD      | HARTFORD                | GHTD - REPLACE PARATRANSIT VEHICLES FY 27                     | ACQ   | 2027              | 3,500          | 2,800          | 700           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD      | HARTFORD                | GHTD - UNION STATION REHAB/IMPROVEMENTS FY 27                 | ALL   | 2027              | 1,000          | 800            | 200           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD      | HARTFORD                | GHTD - ADMIN CAPITAL/MISC SUPPORT FY 27                       | OTH   | 2027              | 750            | 600            | 150           | 0          |
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD     | NEW HAVEN/HAMDEN        | GNHTD - REPLACE PARATRANSIT VEHICLES FY 27                    | ACQ   | 2027              | 2,350          | 1,880          | 470           | 0          |
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD     | NEW HAVEN/HAMDEN        | GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 27                      | OTH   | 2027              | 500            | 400            | 100           | 0          |
| 11     | 5307C   | 0478-XXXX |        | X6   | ETD       | OLD SAYBROOK/MIDDLETOWN | ETD - FACILITY IMPROVEMENTS FY 27                             | ALL   | 2027              | 500            | 400            | 100           | 0          |
| 11     | 5307C   | 0478-XXXX |        | X6   | ETD       | OLD SAYBROOK/MIDDLETOWN | ETD - ADMIN CAPITAL/MISC SUPPORT FY 27                        | OTH   | 2027              | 700            | 560            | 140           | 0          |
| 70     | 5307C   | VARIOUS   |        | X6   | VARIOUS   | VARIOUS                 | TRANSIT DISTRICT BUS REPLACEMENTS                             | ACQ   | 2027              | 12,000         | 9,600          | 2,400         | 0          |
| 70     | 5307C   | VARIOUS   |        | X6   | VARIOUS   | VARIOUS                 | TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES | ALL   | 2027              | 10,000         | 8,000          | 2,000         | 0          |
|        |         |           |        |      |           |                         |   |       | <b>2027 Total</b> | <b>177,103</b> | <b>141,682</b> | <b>35,421</b> | <b>0</b>   |
| 6,7    | 5307C   | 0036-XXXX |        | X6   | VTD       | DERBY                   | NVCOG/VTD - ADMIN CAPITAL/MISC SUPPORT FY 27                  | OTH   | 2028              | 500            | 400            | 100           | 0          |
| 6,7    | 5307C   | 0036-XXXX |        | X6   | VTD       | DERBY                   | NVCOG/VTD - FACILITY IMPROVEMENTS/REPAIRS FY 28               | ALL   | 2028              | 400            | 320            | 80            | 0          |
| 70     | 5307C   | 0170-3403 |        | X6   | VARIOUS   | STATEWIDE               | TRANSIT CAPITAL PLANNING - FY 28                              | OTH   | 2028              | 500            | 400            | 100           | 0          |
| 70     | 5307C   | 0170-XXXX |        | X6   | VARIOUS   | VARIOUS                 | STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM                     | ALL   | 2028              | 1,500          | 1,200          | 300           | 0          |
| 78     | 5307C   | 0300-XXXX |        | X6   | NHL       | VARIOUS                 | NEW HAVEN LINE TRACK PROGRAM                                  | CON   | 2028              | 51,250         | 41,000         | 10,250        | 0          |
| 8      | 5307C   | 0301-XXXX |        | X6   | NHL       | NEW HAVEN               | NHY-MASTER COMPLEX  | CON   | 2028              | 35,750         | 28,600         | 7,150         | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT | VARIOUS                 | CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 28        | ALL   | 2028              | 1,200          | 960            | 240           | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT | VARIOUS                 | CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM      | ACQ   | 2028              | 12,000         | 9,600          | 2,400         | 0          |
| 79     | 5307C   | 0400-XXXX |        | X6   | CTTRANSIT | VARIOUS                 | CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)       | ALL   | 2028              | 7,000          | 5,600          | 1,400         | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA      | BRIDGEPORT              | GBTA ADMIN CAPITAL/MISC SUPPORT FY 28                         | OTH   | 2028              | 700            | 560            | 140           | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA      | BRIDGEPORT              | GBTA - PARATRANSIT VEHICLES (26) FY 28                        | ACQ   | 2028              | 3,120          | 2,496          | 624           | 0          |
| 7      | 5307C   | 0410-XXXX |        | X6   | GBTA      | BRIDGEPORT              | GBTA - BRIDGEPORT INTERMODAL CENTER IMPROVEMENTS FY 28        | ALL   | 2028              | 250            | 200            | 50            | 0          |
| 1      | 5307C   | 0412-XXXX |        | X6   | NTD       | Norwalk                 | NORWALK TD - PARATRANSIT VEHICLES FY 28                       | ACQ   | 2028              | 1,250          | 1,000          | 250           | 0          |
| 1      | 5307C   | 0412-XXXX |        | X6   | NTD       | Norwalk                 | NORWALK TD - ADMIN CAPITAL/MISC SUPPORT FY 27                 | OTH   | 2028              | 650            | 520            | 130           | 0          |
| 13     | 5307C   | 0414-XXXX |        | X6   | SEAT      | NORWICH                 | SEAT - PARATRANSIT VEHICLES (5) FY 28                         | ACQ   | 2028              | 600            | 480            | 120           | 0          |
| 13     | 5307C   | 0414-XXXX |        | X6   | SEAT      | NORWICH                 | SEAT - ADMIN CAPITAL/MISC SUPPORT FY 28                       | OTH   | 2028              | 700            | 560            | 140           | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART      | DANBURY                 | HART -PARATRANSIT VEHICLES FY 28                              | ACQ   | 2028              | 500            | 400            | 100           | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART      | DANBURY                 | HART ADMIN CAPITAL/MISC SUPPORT FY 28                         | OTH   | 2028              | 350            | 280            | 70            | 0          |
| 2      | 5307C   | 0416-XXXX |        | X6   | HART      | DANBURY                 | HART - FACILITY IMPROVEMENTS FY 28                            | ALL   | 2028              | 750            | 600            | 150           | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD   | Milford                 | MILFORD TD - PARATRANSIT VEHICLES FY 28                       | ACQ   | 2028              | 600            | 480            | 120           | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD   | Milford                 | MILFORD TD - FACILITY IMPROVEMENTS FY 28                      | ALL   | 2028              | 150            | 120            | 30            | 0          |
| 8      | 5307C   | 0424-XXXX |        | X6   | MLFD TD   | Milford                 | MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 28                 | OTH   | 2028              | 500            | 400            | 100           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD      | HARTFORD                | GHTD - REPLACE PARATRANSIT VEHICLES FY 28                     | ACQ   | 2028              | 3,000          | 2,400          | 600           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD      | HARTFORD                | GHTD - UNION STATION REHAB/IMPROVEMENTS FY 28                 | ALL   | 2028              | 1,100          | 880            | 220           | 0          |
| 10     | 5307C   | 0426-XXXX |        | X6   | GHTD      | HARTFORD                | GHTD - ADMIN CAPITAL/MISC SUPPORT FY 28                       | OTH   | 2028              | 800            | 640            | 160           | 0          |
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD     | NEW HAVEN/HAMDEN        | GNHTD - REPLACE PARATRANSIT VEHICLES FY 28                    | ACQ   | 2028              | 1,800          | 1,440          | 360           | 0          |
| 8      | 5307C   | 0427-XXXX |        | X6   | GNHTD     | NEW HAVEN/HAMDEN        | GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 28                      | OTH   | 2028              | 550            | 440            | 110           | 0          |
| 5      | 5307C   | 0430-XXXX |        | X6   | CTTRANSIT | WATERBURY               | CTTRANSIT WATERBURY - SMALL BUS REPLACEMENT FY 28             | ACQ   | 2028              | 2,400          | 1,920          | 480           | 0          |
| 11     | 5307C   | 0478-XXXX |        | X6   | ETD       | OLD SAYBROOK/MIDDLETOWN | ETD - PARATRANSIT VEHICLES FY 28                              | ACQ   | 2028              | 960            | 768            | 192           | 0          |
| 11     | 5307C   | 0478-XXXX |        | X6   | ETD       | OLD SAYBROOK/MIDDLETOWN | ETD - FACILITY IMPROVEMENTS FY 28                             | ALL   | 2028              | 500            | 400            | 100           | 0          |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**AS OF 02-8-2024**

| Region        | FA Code | Proj#     | Temp#      | AQCd | Rte/Sys     | Town                     | Description  | Phase | Year              | Tot(000)\$     | Fed(000)\$     | Sta(000)\$    | Loc(000)\$   |
|---------------|---------|-----------|------------|------|-------------|--------------------------|--|-------|-------------------|----------------|----------------|---------------|--------------|
| 11            | 5307C   | 0478-XXXX |            | X6   | ETD         | OLD SAYBROOK/MIDDLETOWN  | ETD - ADMIN CAPITAL/MISC SUPPORT FY 28   | OTH   | 2028              | 850            | 680            | 170           | 0            |
| 70            | 5307C   | VARIOUS   |            | X6   | VARIOUS     | VARIOUS                  | TRANSIT DISTRICT BUS REPLACEMENTS  | ACQ   | 2028              | 20,000         | 16,000         | 4,000         | 0            |
| 70            | 5307C   | VARIOUS   |            | X6   | VARIOUS     | VARIOUS                  | TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES                      | ALL   | 2028              | 25,000         | 20,000         | 5,000         | 0            |
|               |         |           |            |      |             |                          |  |       | <b>2028 Total</b> | <b>177,180</b> | <b>141,744</b> | <b>35,436</b> | <b>0</b>     |
| 2             | 5307O   | 0416-XXXX |            | X6   | HART        | DANBURY                  | HART OPERATING ASSITANCE FY 25   | OTH   | 2025              | 1,231          | 615            | 0             | 615          |
|               |         |           |            |      |             |                          |  |       | <b>2025 Total</b> | <b>1,231</b>   | <b>615</b>     | <b>0</b>      | <b>615</b>   |
| 2             | 5307O   | 0416-XXXX |            | X6   | HART        | DANBURY                  | HART OPERATING ASSITANCE FY 26   | OTH   | 2026              | 1,231          | 615            | 0             | 615          |
|               |         |           |            |      |             |                          |  |       | <b>2026 Total</b> | <b>1,231</b>   | <b>615</b>     | <b>0</b>      | <b>615</b>   |
| 2             | 5307O   | 0416-XXXX |            | X6   | HART        | DANBURY                  | HART OPERATING ASSITANCE FY 27   | OTH   | 2027              | 1,231          | 615            | 0             | 615          |
|               |         |           |            |      |             |                          |  |       | <b>2027 Total</b> | <b>1,231</b>   | <b>615</b>     | <b>0</b>      | <b>615</b>   |
| 2             | 5307O   | 0416-XXXX |            | X6   | HART        | DANBURY                  | HART OPERATING ASSITANCE FY 28   | OTH   | 2028              | 1,231          | 615            | 0             | 615          |
|               |         |           |            |      |             |                          |  |       | <b>2028 Total</b> | <b>1,231</b>   | <b>615</b>     | <b>0</b>      | <b>615</b>   |
| 10            | 5310E   | 0170-XXXX | HTFD-URBN  | X6   | VARIOUS BUS | HARTFORD URBANIZED AREA  | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD    | OTH   | 2025              | 1,509          | 1,207          | 0             | 302          |
| 8             | 5310E   | 0170-XXXX | NHVN-URBN  | X6   | VARIOUS BUS | NEW HAVEN URBANIZED AREA | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN   | OTH   | 2025              | 916            | 733            | 0             | 183          |
| 1,7           | 5310E   | 0170-XXXX | BPSM-URBN  | X6   | VARIOUS BUS | BRPT/STFD URBAN AREA     | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMF | OTH   | 2025              | 1,394          | 1,115          | 0             | 279          |
| 13            | 5310E   | 0170-XXXX | NWNL-URBN  | X6   | VARIOUS BUS | NWCH/NWLN URBANIZED AREA | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND  | OTH   | 2025              | 377            | 301            | 0             | 75           |
| 10            | 5310E   | 0170-XXXX | SPFLD-URBN | X6   | VARIOUS BUS | SPFLD URBANIZED AREA     | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD       | OTH   | 2025              | 163            | 130            | 0             | 33           |
| 3             | 5310E   | 0170-XXXX | WORC-URBN  | X6   | VARIOUS BUS | WORC URBANIZED AREA      | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-WORC        | OTH   | 2025              | 35             | 28             | 0             | 7            |
| 1,5           | 5310E   | 0170-XXXX | OTHR-URBN  | X6   | VARIOUS BUS | OTHER URBAN AREA         | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-OTHER URBAN | OTH   | 2025              | 986            | 788            | 0             | 197          |
| 5,10,11,13,15 | 5310E   | 0170-XXXX | OTHR-RURL  | X6   | VARIOUS BUS | RURAL                    | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL       | OTH   | 2025              | 501            | 400            | 0             | 100          |
|               |         |           |            |      |             |                          |  |       | <b>2025 Total</b> | <b>5,880</b>   | <b>4,704</b>   | <b>0</b>      | <b>1,176</b> |
| 10            | 5310E   | 0170-XXXX | HTFD-URBN  | X6   | VARIOUS BUS | HARTFORD URBANIZED AREA  | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD    | OTH   | 2026              | 1,531          | 1,225          | 0             | 306          |
| 8             | 5310E   | 0170-XXXX | NHVN-URBN  | X6   | VARIOUS BUS | NEW HAVEN URBANIZED AREA | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN   | OTH   | 2026              | 931            | 744            | 0             | 186          |
| 1,7           | 5310E   | 0170-XXXX | BPSM-URBN  | X6   | VARIOUS BUS | BRPT/STFD URBAN AREA     | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMF | OTH   | 2026              | 1,416          | 1,133          | 0             | 283          |
| 13            | 5310E   | 0170-XXXX | NWNL-URBN  | X6   | VARIOUS BUS | NWCH/NWLN URBANIZED AREA | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND  | OTH   | 2026              | 383            | 306            | 0             | 77           |
| 10            | 5310E   | 0170-XXXX | SPFLD-URBN | X6   | VARIOUS BUS | SPFLD URBANIZED AREA     | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD       | OTH   | 2026              | 163            | 131            | 0             | 33           |
| 3             | 5310E   | 0170-XXXX | WORC-URBN  | X6   | VARIOUS BUS | WORC URBANIZED AREA      | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-WORC        | OTH   | 2026              | 36             | 29             | 0             | 7            |
| 1,5           | 5310E   | 0170-XXXX | OTHR-URBN  | X6   | VARIOUS BUS | OTHER URBAN AREA         | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-OTHER URBAN | OTH   | 2026              | 1,001          | 801            | 0             | 200          |
| 5,10,11,13,15 | 5310E   | 0170-XXXX | OTHR-RURL  | X6   | VARIOUS BUS | RURAL                    | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL       | OTH   | 2026              | 508            | 407            | 0             | 102          |
|               |         |           |            |      |             |                          |  |       | <b>2026 Total</b> | <b>5,968</b>   | <b>4,775</b>   | <b>0</b>      | <b>1,194</b> |
| 10            | 5310E   | 0170-XXXX | HTFD-URBN  | X6   | VARIOUS BUS | HARTFORD URBANIZED AREA  | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD    | OTH   | 2027              | 1,531          | 1,225          | 0             | 306          |
| 8             | 5310E   | 0170-XXXX | NHVN-URBN  | X6   | VARIOUS BUS | NEW HAVEN URBANIZED AREA | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN   | OTH   | 2027              | 931            | 744            | 0             | 186          |
| 1,7           | 5310E   | 0170-XXXX | BPSM-URBN  | X6   | VARIOUS BUS | BRPT/STFD URBAN AREA     | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMF | OTH   | 2027              | 1,416          | 1,133          | 0             | 283          |
| 13            | 5310E   | 0170-XXXX | NWNL-URBN  | X6   | VARIOUS BUS | NWCH/NWLN URBANIZED AREA | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND  | OTH   | 2027              | 383            | 306            | 0             | 77           |
| 10            | 5310E   | 0170-XXXX | SPFLD-URBN | X6   | VARIOUS BUS | SPFLD URBANIZED AREA     | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD       | OTH   | 2027              | 163            | 131            | 0             | 33           |
| 3             | 5310E   | 0170-XXXX | WORC-URBN  | X6   | VARIOUS BUS | WORC URBANIZED AREA      | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-WORC        | OTH   | 2027              | 36             | 29             | 0             | 7            |
| 1,5           | 5310E   | 0170-XXXX | OTHR-URBN  | X6   | VARIOUS BUS | OTHER URBAN AREA         | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-OTHER URBAN | OTH   | 2027              | 1,001          | 801            | 0             | 200          |
| 5,10,11,13,15 | 5310E   | 0170-XXXX | OTHR-RURL  | X6   | VARIOUS BUS | RURAL                    | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL       | OTH   | 2027              | 508            | 407            | 0             | 102          |
|               |         |           |            |      |             |                          |  |       | <b>2027 Total</b> | <b>5,968</b>   | <b>4,775</b>   | <b>0</b>      | <b>1,194</b> |
| 10            | 5310E   | 0170-XXXX | HTFD-URBN  | X6   | VARIOUS BUS | HARTFORD URBANIZED AREA  | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD    | OTH   | 2028              | 1,531          | 1,225          | 0             | 306          |
| 8             | 5310E   | 0170-XXXX | NHVN-URBN  | X6   | VARIOUS BUS | NEW HAVEN URBANIZED AREA | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN   | OTH   | 2028              | 931            | 744            | 0             | 186          |
| 1,7           | 5310E   | 0170-XXXX | BPSM-URBN  | X6   | VARIOUS BUS | BRPT/STFD URBAN AREA     | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMF | OTH   | 2028              | 1,416          | 1,133          | 0             | 283          |
| 13            | 5310E   | 0170-XXXX | NWNL-URBN  | X6   | VARIOUS BUS | NWCH/NWLN URBANIZED AREA | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND  | OTH   | 2028              | 383            | 306            | 0             | 77           |
| 10            | 5310E   | 0170-XXXX | SPFLD-URBN | X6   | VARIOUS BUS | SPFLD URBANIZED AREA     | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD       | OTH   | 2028              | 163            | 131            | 0             | 33           |
| 3             | 5310E   | 0170-XXXX | WORC-URBN  | X6   | VARIOUS BUS | WORC URBANIZED AREA      | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-WORC        | OTH   | 2028              | 36             | 29             | 0             | 7            |
| 1,5           | 5310E   | 0170-XXXX | OTHR-URBN  | X6   | VARIOUS BUS | OTHER URBAN AREA         | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-OTHER URBAN | OTH   | 2028              | 1,001          | 801            | 0             | 200          |
| 5,10,11,13,15 | 5310E   | 0170-XXXX | OTHR-RURL  | X6   | VARIOUS BUS | RURAL                    | SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL       | OTH   | 2028              | 508            | 407            | 0             | 102          |
|               |         |           |            |      |             |                          |  |       | <b>2028 Total</b> | <b>5,968</b>   | <b>4,775</b>   | <b>0</b>      | <b>1,194</b> |
| 11            | 5311C   | 0478-XXXX |            | X6   | ESTUARY TD  | OLD SAYBROOK/MIDDLETOWN  | ESTUARY TD - SECTION 5311 CAPITAL FY 2025  | OTH   | 2025              | 150            | 120            | 30            | 0            |
| 15            | 5311C   | 0476-XXXX |            | X6   | NECT TD     | KILLINGLY                | NECT TD - SECTION 5311 CAPITALFY 2025  | OTH   | 2025              | 150            | 120            | 30            | 0            |
| 3             | 5311C   | 0472-XXXX |            | X6   | NWCT TD     | TORRINGTON               | NWCT TD - SECTION 5311 CAPITAL FY 2025   | OTH   | 2025              | 200            | 160            | 40            | 0            |
| 10,13,15      | 5311C   | 0474-XXXX |            | X6   | WINDHAM TD  | WINDHAM                  | WINDHAM TD - SECTION 5311 CAPITAL FY 2025  | OTH   | 2025              | 1,020          | 816            | 204           | 0            |
|               |         |           |            |      |             |                          |  |       | <b>2025 Total</b> | <b>1,520</b>   | <b>1,216</b>   | <b>304</b>    | <b>0</b>     |
| 11            | 5311C   | 0478-XXXX |            | X6   | ESTUARY TD  | OLD SAYBROOK/MIDDLETOWN  | ESTUARY TD - SECTION 5311 CAPITAL FY 2026  | OTH   | 2026              | 150            | 120            | 30            | 0            |
| 15            | 5311C   | 0476-XXXX |            | X6   | NECT TD     | KILLINGLY                | NECT TD - SECTION 5311 CAPITALFY 2026  | OTH   | 2026              | 150            | 120            | 30            | 0            |
| 3             | 5311C   | 0472-XXXX |            | X6   | NWCT TD     | TORRINGTON               | NWCT TD - SECTION 5311 CAPITAL FY 2026   | OTH   | 2026              | 200            | 160            | 40            | 0            |
| 10,13,15      | 5311C   | 0474-XXXX |            | X6   | WINDHAM TD  | WINDHAM                  | WINDHAM TD - SECTION 5311 CAPITAL FY 2026  | OTH   | 2026              | 625            | 500            | 125           | 0            |
|               |         |           |            |      |             |                          |  |       | <b>2026 Total</b> | <b>1,125</b>   | <b>900</b>     | <b>225</b>    | <b>0</b>     |
| 11            | 5311C   | 0478-XXXX |            | X6   | ESTUARY TD  | OLD SAYBROOK/MIDDLETOWN  | ESTUARY TD - SECTION 5311 CAPITAL FY 2027  | OTH   | 2027              | 150            | 120            | 30            | 0            |
| 15            | 5311C   | 0476-XXXX |            | X6   | NECT TD     | KILLINGLY                | NECT TD - SECTION 5311 CAPITALFY 2027  | OTH   | 2027              | 150            | 120            | 30            | 0            |
| 3             | 5311C   | 0472-XXXX |            | X6   | NWCT TD     | TORRINGTON               | NWCT TD - SECTION 5311 CAPITAL FY 2027   | OTH   | 2027              | 200            | 160            | 40            | 0            |
| 10,13,15      | 5311C   | 0474-XXXX |            | X6   | WINDHAM TD  | WINDHAM                  | WINDHAM TD - SECTION 5311 CAPITAL FY 2027  | OTH   | 2027              | 625            | 500            | 125           | 0            |
|               |         |           |            |      |             |                          |  |       | <b>2027 Total</b> | <b>1,125</b>   | <b>900</b>     | <b>225</b>    | <b>0</b>     |
| 11            | 5311C   | 0478-XXXX |            | X6   | ESTUARY TD  | OLD SAYBROOK/MIDDLETOWN  | ESTUARY TD - SECTION 5311 CAPITAL FY 2028  | OTH   | 2028              | 200            | 160            | 40            | 0            |
| 15            | 5311C   | 0476-XXXX |            | X6   | NECT TD     | KILLINGLY                | NECT TD - SECTION 5311 CAPITALFY 2028  | OTH   | 2028              | 200            | 160            | 40            | 0            |
| 3             | 5311C   | 0472-XXXX |            | X6   | NWCT TD     | TORRINGTON               | NWCT TD - SECTION 5311 CAPITAL FY 2028   | OTH   | 2028              | 300            | 240            | 60            | 0            |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**AS OF 02-8-2024**

| Region        | FA Code | Proj#     | TempP# | AQCd | Rte/Sys      | Town         | Description  | Phase | Year              | Tot(000)\$     | Fed(000)\$    | Sta(000)\$    | Loc(000)\$ |
|---------------|---------|-----------|--------|------|--------------|--------------|--|-------|-------------------|----------------|---------------|---------------|------------|
| 10,13,15      | 5311C   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 CAPITAL FY 2028                                      | OTH   | 2028              | 500            | 400           | 100           | 0          |
|               |         |           |        |      |              |              |  |       | <b>2028 Total</b> | <b>1,200</b>   | <b>960</b>    | <b>240</b>    | <b>0</b>   |
| 11            | 5311O   | 0478-XXXX |        | X6   | ESTUARY TD   | OLD SAYBROOK | ESTUARY TD - SECTION 5311 TRANSIT ON CALL OPERATING FY 2025                    | OTH   | 2025              | 200            | 100           | 66            | 34         |
| 11            | 5311O   | 0480-XXXX |        | X6   | ESTUARY TD   | MIDDLETOWN   | ESTUARY TD - SECTION 5311 MIDDLETOWN OPERATING (RURAL SERVICES) - FY 2025      | OTH   | 2025              | 250            | 125           | 83            | 43         |
| 15            | 5311O   | 0476-XXXX |        | X6   | NECT TD      | KILLINGLY    | NECT TD - SECTION 5311 OPERATING (RURAL SERVICES) - FY 2025                    | OTH   | 2025              | 850            | 425           | 281           | 145        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (DEVIATED FIXED ROUTE)- FY 2025               | OTH   | 2025              | 500            | 250           | 165           | 85         |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (DIAL-A-RIDE) - FY 2025                       | OTH   | 2025              | 850            | 425           | 281           | 145        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2025                        | OTH   | 2025              | 350            | 175           | 175           | 0          |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2025                    | OTH   | 2025              | 1,100          | 550           | 363           | 187        |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2025                    | OTH   | 2025              | 800            | 400           | 264           | 136        |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2025          | OTH   | 2025              | 58             | 29            | 29            | 0          |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2025                     | OTH   | 2025              | 400            | 200           | 200           | 0          |
|               |         |           |        |      |              |              |  |       | <b>2025 Total</b> | <b>5,358</b>   | <b>2,679</b>  | <b>1,906</b>  | <b>774</b> |
| 11            | 5311O   | 0478-XXXX |        | X6   | ESTUARY TD   | OLD SAYBROOK | ESTUARY TD - SECTION 5311 TRANSIT ON CALL OPERATING FY 2026                    | OTH   | 2026              | 293            | 147           | 97            | 50         |
| 11            | 5311O   | 0480-XXXX |        | X6   | ESTUARY TD   | MIDDLETOWN   | ESTUARY TD - SECTION 5311 MIDDLETOWN OPERATING (RURAL SERVICES) - FY 2026      | OTH   | 2026              | 300            | 150           | 99            | 51         |
| 15            | 5311O   | 0476-XXXX |        | X6   | NECT TD      | KILLINGLY    | NECT TD - SECTION 5311 OPERATING (RURAL SERVICES) - FY 2026                    | OTH   | 2026              | 947            | 474           | 313           | 161        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (DEVIATED FIXED ROUTE)- FY 2026               | OTH   | 2026              | 629            | 315           | 208           | 107        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (DIAL-A-RIDE) - FY 2026                       | OTH   | 2026              | 1,014          | 507           | 335           | 172        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2026                        | OTH   | 2026              | 474            | 237           | 237           | 0          |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2026                    | OTH   | 2026              | 1,180          | 590           | 389           | 201        |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2026                    | OTH   | 2026              | 905            | 453           | 299           | 154        |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2026          | OTH   | 2026              | 63             | 32            | 32            | 0          |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2026                     | OTH   | 2026              | 528            | 264           | 264           | 0          |
|               |         |           |        |      |              |              |  |       | <b>2026 Total</b> | <b>6,333</b>   | <b>3,167</b>  | <b>2,271</b>  | <b>896</b> |
| 11            | 5311O   | 0478-XXXX |        | X6   | ESTUARY TD   | OLD SAYBROOK | ESTUARY TD - SECTION 5311 TRANSIT ON CALL OPERATING FY 2027                    | OTH   | 2027              | 293            | 147           | 97            | 50         |
| 11            | 5311O   | 0480-XXXX |        | X6   | ESTUARY TD   | MIDDLETOWN   | ESTUARY TD - SECTION 5311 MIDDLETOWN OPERATING (RURAL SERVICES) - FY 2027      | OTH   | 2027              | 300            | 150           | 99            | 51         |
| 15            | 5311O   | 0476-XXXX |        | X6   | NECT TD      | KILLINGLY    | NECT TD - SECTION 5311 OPERATING (RURAL SERVICES) - FY 2027                    | OTH   | 2027              | 947            | 474           | 313           | 161        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (DEVIATED FIXED ROUTE)- FY 2027               | OTH   | 2027              | 629            | 315           | 208           | 107        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (DIAL-A-RIDE) - FY 2027                       | OTH   | 2027              | 1,014          | 507           | 335           | 172        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2027                        | OTH   | 2027              | 474            | 237           | 237           | 0          |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2027                    | OTH   | 2027              | 1,180          | 590           | 389           | 201        |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2027                    | OTH   | 2027              | 905            | 453           | 299           | 154        |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2027          | OTH   | 2027              | 63             | 32            | 32            | 0          |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2027                     | OTH   | 2027              | 528            | 264           | 264           | 0          |
|               |         |           |        |      |              |              |  |       | <b>2027 Total</b> | <b>6,333</b>   | <b>3,167</b>  | <b>2,271</b>  | <b>896</b> |
| 11            | 5311O   | 0478-XXXX |        | X6   | ESTUARY TD   | OLD SAYBROOK | ESTUARY TD - SECTION 5311 TRANSIT ON CALL OPERATING FY 2028                    | OTH   | 2028              | 293            | 147           | 97            | 50         |
| 11            | 5311O   | 0480-XXXX |        | X6   | ESTUARY TD   | MIDDLETOWN   | ESTUARY TD - SECTION 5311 MIDDLETOWN OPERATING (RURAL SERVICES) - FY 2028      | OTH   | 2028              | 300            | 150           | 99            | 51         |
| 15            | 5311O   | 0476-XXXX |        | X6   | NECT TD      | KILLINGLY    | NECT TD - SECTION 5311 OPERATING (RURAL SERVICES) - FY 2028                    | OTH   | 2028              | 947            | 474           | 313           | 161        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (DEVIATED FIXED ROUTE)- FY 2028               | OTH   | 2028              | 629            | 315           | 208           | 107        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (DIAL-A-RIDE) - FY 2028                       | OTH   | 2028              | 1,014          | 507           | 335           | 172        |
| 3             | 5311O   | 0472-XXXX |        | X6   | NWCT TD      | TORRINGTON   | NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2028                        | OTH   | 2028              | 474            | 237           | 237           | 0          |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2028                    | OTH   | 2028              | 1,180          | 590           | 389           | 201        |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2028                    | OTH   | 2028              | 905            | 453           | 299           | 154        |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2028          | OTH   | 2028              | 63             | 32            | 32            | 0          |
| 10,13,15      | 5311O   | 0474-XXXX |        | X6   | WINDHAM TD   | WINDHAM      | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2028                     | OTH   | 2028              | 528            | 264           | 264           | 0          |
|               |         |           |        |      |              |              |  |       | <b>2028 Total</b> | <b>6,333</b>   | <b>3,167</b>  | <b>2,271</b>  | <b>896</b> |
| 3,10,11,13,15 | 5311T   | 0170-XXXX |        | X6   | SECTION 5311 | VARIOUS      | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2025            | OTH   | 2025              | 500            | 500           | 0             | 0          |
|               |         |           |        |      |              |              |  |       | <b>2025 Total</b> | <b>500</b>     | <b>500</b>    | <b>0</b>      | <b>0</b>   |
| 3,10,11,13,15 | 5311T   | 0170-XXXX |        | X6   | SECTION 5311 | VARIOUS      | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2026            | OTH   | 2026              | 500            | 500           | 0             | 0          |
|               |         |           |        |      |              |              |  |       | <b>2026 Total</b> | <b>500</b>     | <b>500</b>    | <b>0</b>      | <b>0</b>   |
| 3,10,11,13,15 | 5311T   | 0170-XXXX |        | X6   | SECTION 5311 | VARIOUS      | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2027            | OTH   | 2027              | 500            | 500           | 0             | 0          |
|               |         |           |        |      |              |              |  |       | <b>2027 Total</b> | <b>500</b>     | <b>500</b>    | <b>0</b>      | <b>0</b>   |
| 3,10,11,13,15 | 5311T   | 0170-XXXX |        | X6   | SECTION 5311 | VARIOUS      | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2028            | OTH   | 2028              | 500            | 500           | 0             | 0          |
|               |         |           |        |      |              |              |  |       | <b>2028 Total</b> | <b>500</b>     | <b>500</b>    | <b>0</b>      | <b>0</b>   |
| 78            | 5337    | 0300-XXXX |        | X6   | NHL          | VARIOUS      | NEW HAVEN LINE TRACK PROGRAM - ANNUAL PROGRAM                                  | CON   | 2025              | 9,150          | 7,320         | 1,830         | 0          |
| 8             | 5337    | 0301-XXXX |        | X6   | NHL          | NEW HAVEN    | NHY - MASTER COMPLEX - CAR AND DIESEL SHOP                                     | CON   | 2025              | 112,406        | 89,925        | 22,481        | 0          |
|               |         |           |        |      |              |              |  |       | <b>2025 Total</b> | <b>121,556</b> | <b>97,245</b> | <b>24,311</b> | <b>0</b>   |
| 78            | 5337    | 0300-0196 |        | X6   | NHL          | VARIOUS      | SCOUR REHABILITATION 4 NHL BRIDGES   | CON   | 2026              | 12,000         | 9,600         | 2,400         | 0          |
| 78            | 5337    | 0300-0214 |        | X6   | NHL          | VARIOUS      | NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING) | CON   | 2026              | 25,000         | 20,000        | 5,000         | 0          |
| 78            | 5337    | 0300-XXXX |        | X6   | NHL          | VARIOUS      | NEW HAVEN LINE TRACK PROGRAM   | ALL   | 2026              | 8,974          | 7,179         | 1,795         | 0          |
| 8             | 5337    | 0301-0522 |        | X6   | NHL          | NEW HAVEN    | NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT                             | CON   | 2026              | 40,000         | 32,000        | 8,000         | 0          |
| 8             | 5337    | 0301-XXXX |        | X6   | NHL          | NEW HAVEN    | NHY - MASTER COMPLEX - CAR AND DIESEL SHOP                                     | CON   | 2026              | 25,000         | 20,000        | 5,000         | 0          |
| 1,2,5         | 5337    | 0302-0023 |        | X6   | NHL          | VARIOUS      | DANBURY BRANCH - SLOPE AND TRACK STABILIZATION                                 | CON   | 2026              | 12,500         | 10,000        | 2,500         | 0          |
|               |         |           |        |      |              |              |  |       | <b>2026 Total</b> | <b>123,474</b> | <b>98,779</b> | <b>24,695</b> | <b>0</b>   |
| 78            | 5337    | 0300-0191 |        | X6   | NHL          | VARIOUS      | NHL - STATION IMPROVEMENT PROGRAM (CONSTRUCTION)                               | CON   | 2027              | 37,500         | 30,000        | 7,500         | 0          |
| 7             | 5337    | 0300-0214 |        | X6   | NHL          | BRIDGEPORT   | NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING) | CON   | 2027              | 33,031         | 26,425        | 6,606         | 0          |

**DRAFT 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**AS OF 02-8-2024**

| Region      | FA Code | Proj#     | TempP#    | AQCd | Rte/Sys   | Town       | Description  | Phase | Year               | Tot(000)\$       | Fed(000)\$       | Sta(000)\$     | Loc(000)\$    |
|-------------|---------|-----------|-----------|------|-----------|------------|--|-------|--------------------|------------------|------------------|----------------|---------------|
| 78          | 5337    | 0300-XXXX |           | X6   | NHL       | VARIOUS    | NEW HAVEN LINE TRACK PROGRAM   | CON   | 2027               | 4,099            | 3,279            | 820            | 0             |
| 78          | 5337    | 0300-XXXX |           | X6   | NHL       | VARIOUS    | NHL - SIGNAL SYSTEM REPLACEMENT  | ALL   | 2027               | 37,500           | 30,000           | 7,500          | 0             |
| 8           | 5337    | 0301-0530 |           | X6   | NHL       | MILFORD    | NHL - INDIAN RIVER BRIDGE - MILFORD  | CON   | 2027               | 11,250           | 9,000            | 2,250          | 0             |
|             |         |           |           |      |           |            |  |       | <b>2027 Total</b>  | <b>123,380</b>   | <b>98,704</b>    | <b>24,676</b>  | <b>0</b>      |
| 7           | 5337    | 0300-0214 |           | X6   | NHL       | BRIDGEPORT | NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING) | CON   | 2028               | 66,875           | 53,500           | 13,375         | 0             |
| 78          | 5337    | 0300-XXXX |           | X6   | NHL       | VARIOUS    | NEW HAVEN LINE TRACK PROGRAM   | CON   | 2028               | 4,099            | 3,279            | 820            | 0             |
| 8           | 5337    | 0301-XXXX |           | X6   | NHL       | NEW HAVEN  | NHY-MASTER COMPLEX   | CON   | 2028               | 52,500           | 42,000           | 10,500         | 0             |
|             |         |           |           |      |           |            |  |       | <b>2028 Total</b>  | <b>123,474</b>   | <b>98,779</b>    | <b>24,695</b>  | <b>0</b>      |
| 5,10        | 5337H   | 0171-XXXX |           | X6   | VARIOUS   | VARIOUS    | CTFASTRAK INFRASTRUCTURE/STATON/FACILITY IMPROVEMENTS FY 25                    | ALL   | 2025               | 5,858            | 4,686            | 1,172          | 0             |
|             |         |           |           |      |           |            |  |       | <b>2025 Total</b>  | <b>5,858</b>     | <b>4,686</b>     | <b>1,172</b>   | <b>0</b>      |
| 5,10        | 5337H   | 0171-XXXX |           | X6   | VARIOUS   | VARIOUS    | CTFASTRAK INFRASTRUCTURE/STATON/FACILITY IMPROVEMENTS FY 26                    | ALL   | 2026               | 5,946            | 4,757            | 1,189          | 0             |
|             |         |           |           |      |           |            |  |       | <b>2026 Total</b>  | <b>5,946</b>     | <b>4,757</b>     | <b>1,189</b>   | <b>0</b>      |
| 5,10        | 5337H   | 0171-XXXX |           | X6   | VARIOUS   | VARIOUS    | CTFASTRAK INFRASTRUCTURE/STATON/FACILITY IMPROVEMENTS FY 27                    | ALL   | 2027               | 5,946            | 4,757            | 1,189          | 0             |
|             |         |           |           |      |           |            |  |       | <b>2027 Total</b>  | <b>5,946</b>     | <b>4,757</b>     | <b>1,189</b>   | <b>0</b>      |
| 5,10        | 5337H   | 0171-XXXX |           | X6   | VARIOUS   | VARIOUS    | CTFASTRAK INFRASTRUCTURE/STATON/FACILITY IMPROVEMENTS FY 28                    | ALL   | 2028               | 5,946            | 4,757            | 1,189          | 0             |
|             |         |           |           |      |           |            |  |       | <b>2028 Total</b>  | <b>5,946</b>     | <b>4,757</b>     | <b>1,189</b>   | <b>0</b>      |
| 1,5,8,10,11 | 5339    | 0400-XXXX |           | X6   | CTTRANSIT | VARIOUS    | CTTRANSIT FACILITY IMPROVEMENTS FY 25  | ALL   | 2025               | 7,450            | 5,960            | 1,490          | 0             |
| 1,5,8,10,11 | 5339    | 0400-XXXX |           | X6   | CTTRANSIT | VARIOUS    | CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 25                                    | ACQ   | 2025               | 3,050            | 2,440            | 610            | 0             |
|             |         |           |           |      |           |            |  |       | <b>2025 Total</b>  | <b>10,500</b>    | <b>8,400</b>     | <b>2,100</b>   | <b>0</b>      |
| 1,5,8,10,11 | 5339    | 0400-XXXX |           | X6   | CTTRANSIT | VARIOUS    | CTTRANSIT FACILITY IMPROVEMENTS FY 26  | ALL   | 2026               | 7,450            | 5,960            | 1,490          | 0             |
| 1,5,8,10,11 | 5339    | 0400-XXXX |           | X6   | CTTRANSIT | VARIOUS    | CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 26                                    | ACQ   | 2026               | 3,225            | 2,580            | 645            | 0             |
|             |         |           |           |      |           |            |  |       | <b>2026 Total</b>  | <b>10,675</b>    | <b>8,540</b>     | <b>2,135</b>   | <b>0</b>      |
| 1,5,8,10,11 | 5339    | 0400-XXXX |           | X6   | CTTRANSIT | VARIOUS    | CTTRANSIT FACILITY IMPROVEMENTS FY 27  | ALL   | 2027               | 7,450            | 5,960            | 1,490          | 0             |
| 1,5,8,10,11 | 5339    | 0400-XXXX |           | X6   | CTTRANSIT | VARIOUS    | CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 27                                    | ACQ   | 2027               | 3,225            | 2,580            | 645            | 0             |
|             |         |           |           |      |           |            |  |       | <b>2027 Total</b>  | <b>10,675</b>    | <b>8,540</b>     | <b>2,135</b>   | <b>0</b>      |
| 1,5,8,10,11 | 5339    | 0400-XXXX |           | X6   | CTTRANSIT | VARIOUS    | CTTRANSIT FACILITY IMPROVEMENTS FY 28  | ALL   | 2028               | 7,450            | 5,960            | 1,490          | 0             |
| 1,5,8,10,11 | 5339    | 0400-XXXX |           | X6   | CTTRANSIT | VARIOUS    | CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 28                                    | ACQ   | 2028               | 3,225            | 2,580            | 645            | 0             |
|             |         |           |           |      |           |            |  |       | <b>2028 Total</b>  | <b>10,675</b>    | <b>8,540</b>     | <b>2,135</b>   | <b>0</b>      |
| 1           | 5339D   | 0403-XXXX |           | X6   | CTTRANSIT | STAMFORD   | CTTRANSIT STAMFORD LOW-NO DISC - BEBS AND FACILITY RENOVATIONS                 | ALL   | 2025               | 33,046           | 26,437           | 6,609          | 0             |
| 13          | 5339D   | 0414-XXXX |           | X6   | SEAT      | Norwich    | CTDOT/SEAT - FACILITY MODERNIZATION & DEPLOYMENT OF BEBS - FY22 DISCRETIONARY  | ALL   | 2025               | 25,493           | 20,394           | 5,099          | 0             |
|             |         |           |           |      |           |            |  |       | <b>2025 Total</b>  | <b>58,539</b>    | <b>46,832</b>    | <b>11,708</b>  | <b>0</b>      |
| 5           | ASAP    | 0304-XXXX |           | X6   | NHL       | VARIOUS    | WATERBURY BRANCH LINE - TRAIN STATIONS ADA ACCESSIBLE- ASAP GRANT PROG         | ALL   | 2025               | 37,000           | 29,600           | 7,400          | 0             |
|             |         |           |           |      |           |            |  |       | <b>2025 Total</b>  | <b>37,000</b>    | <b>29,600</b>    | <b>7,400</b>   | <b>0</b>      |
| 8           | RAISE   | 0402-0034 | 0402-XXXX | CC   | CTTRANSIT | NEW HAVEN  | RAISE DISCRETIONARY - MOVE NEW HAVEN ON-STREET BRT SYSTEM                      | ALL   | 2025               | 45,000           | 25,000           | 20,000         | 0             |
|             |         |           |           |      |           |            |  |       | <b>2025 Total</b>  | <b>45,000</b>    | <b>25,000</b>    | <b>20,000</b>  | <b>0</b>      |
|             |         |           |           |      |           |            |  |       | <b>Grand Total</b> | <b>4,073,179</b> | <b>3,326,885</b> | <b>723,587</b> | <b>22,705</b> |